

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management &  
Budget  
For reading: October 6, 2026

**ANCHORAGE, ALASKA**  
**AO No. 2026 – 124**

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2027  
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

**WHEREAS**, the Mayor has presented a recommended 2027 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

**WHEREAS**, the Assembly reviewed the budget as presented; and

**WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

**WHEREAS**, the 2027 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** The 2027 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** The anticipated 2027 appropriations by fund are as follows (000)s:

| <b>Fund Description</b>                 | <b>Bonds</b>  | <b>State</b>  | <b>Federal</b> | <b>Other</b>  | <b>Total</b>   |
|-----------------------------------------|---------------|---------------|----------------|---------------|----------------|
| 401XXX Areawide General CIP             | 21,630        | 1,500         | 1,630          | 3,026         | 27,786         |
| 406XXX Girdwood Valley SA CIP           | -             | 900           | -              | -             | 900            |
| 410XXX Chugach State Park Access SA CIP | 3,600         | -             | -              | -             | 3,600          |
| 419XXX CBERRRSA SA CIP                  | -             | 17,500        | -              | 600           | 18,100         |
| 431XXX Anchorage Fire SA CIP            | 6,100         | -             | -              | -             | 6,100          |
| 441XXX Anchorage Road and Drainage SA   | 39,675        | -             | -              | -             | 39,675         |
| 451XXX Anchorage Metro Police SA CIP    | 5,950         | -             | -              | -             | 5,950          |
| 461XXX Anchorage Parks & Rec SA CIP     | 8,450         | 1,500         | -              | -             | 9,950          |
| 462XXX ER/Chugiak Park & Rec SA CIP     | -             | -             | -              | 1,100         | 1,100          |
| 485XXX Public Transportation CIP        | 2,545         | -             | 14,909         | -             | 17,454         |
| 601800 Fleet Service CIP                | -             | -             | -              | 4,677         | 4,677          |
| 607800 Information Technology CIP       | -             | -             | -              | 750           | 750            |
| <b>Total</b>                            | <b>87,950</b> | <b>21,400</b> | <b>16,539</b>  | <b>10,153</b> | <b>136,042</b> |

**Section 3.** The anticipated 2027 appropriations by department are as follows (000)s:

| Department                       | Bonds         | State         | Federal       | Other         | Total          |
|----------------------------------|---------------|---------------|---------------|---------------|----------------|
| Fire                             | 7,280         | -             | -             | -             | 7,280          |
| Information Technology           | -             | -             | -             | 750           | 750            |
| Library                          | 2,000         | -             | -             | -             | 2,000          |
| Maintenance & Operations         | 12,700        | -             | 1,630         | 7,653         | 21,983         |
| Parks & Recreation               | 8,400         | 1,500         | -             | 1,100         | 11,000         |
| Police                           | 5,950         | -             | -             | -             | 5,950          |
| Project Management & Engineering | 43,475        | 19,900        | -             | 650           | 64,025         |
| Public Transportation            | 2,545         | -             | 14,909        | -             | 17,454         |
| Traffic Engineering              | 5,600         | -             | -             | -             | 5,600          |
| <b>Total</b>                     | <b>87,950</b> | <b>21,400</b> | <b>16,539</b> | <b>10,153</b> | <b>136,042</b> |

**Section 4.** This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Chair of the Assembly

ATTEST:

\_\_\_\_\_  
Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM No. 608 – 2026**

Meeting Date: October 6, 2026

**From: MAYOR**

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING THE 2027 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the 2027 General Government Capital Improvement Budget. Details are included in the 2027 General Government Capital Improvement Budget / 2027-2032 General Government Capital Improvement Program book.

The complete budget documents, including the public and private sector economic effects, are available as follows (and pursuant to AMC 2.30.053 B.2., a Summary of Economic Effect (SEE) is not included):

- <http://www.muni.org/Departments/budget/Pages/default.aspx>
- Hard copies at each municipal library branch

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

|                         |                                       |
|-------------------------|---------------------------------------|
| Prepared by:            | Office of Management & Budget (OMB)   |
| Recommended by:         | Ona R. Brause, Director, OMB          |
| Concur:                 | Lance R. Wilber, Chief Fiscal Officer |
| Concur:                 | Eva Gardner, Municipal Attorney       |
| Concur:                 | William D. Falsey, Municipal Manager  |
| Respectfully submitted: | Suzanne LaFrance, Mayor               |