

**CS FOR SENATE BILL NO. 214(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 4/16/26**

**Referred: Rules**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, and reappropriations; making appropriations to capitalize funds;**  
3 **amending appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	<b>***** Department of Commerce, Community and Economic Development *****</b>		
	*****	*****	
Alaska Energy Authority - Electrical	350,000	350,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Juneau	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 4)			
Alaska Energy Authority - Ketchikan	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 1)			
Alaska Energy Authority - Round 18	5,265,885	5,265,885	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Seafood Marketing Institute -	4,000,000	4,000,000	
Marketing Alaska Seafood in Domestic &			
International Markets (HD 1-40)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
<b>Grants to Named Recipients (AS</b>			
<b>  37.05.316)</b>			
Fairbanks Pipeline Training Center -	2,000,000		2,000,000
Modernize and Expand Pipeline Training			
Equipment (HD 31-35)			
Kenai Peninsula Economic Development	1,680,000		1,680,000
District - Kenai Instructional Service			
Center (HD 6-8)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Teamster - Employer Service	3,000,000	3,000,000
4	Training Trust - Construction Driver		
5	and CDL Training Center (HD 27)		
6	Alaska Travel Industry Association -	4,000,000	4,000,000
7	Tourism Marketing Activities in		
8	National and International Markets (HD		
9	1-40)		
10	* * * * *	* * * * *	
11	<b>* * * * * Department of Education and Early Development * * * * *</b>		
12	* * * * *	* * * * *	
13	Mt. Edgecumbe High School Replacement	3,140,000	3,140,000
14	of Boys' Dorm and Main Girls' Dorm		
15	Windows (HD 1-40)		
16	Mt. Edgecumbe High School Dining Hall/	10,206,000	10,206,000
17	Kitchen Renovation (HD 1-40)		
18	Mt. Edgecumbe High School Dormitory	468,000	468,000
19	Furniture Replacement (HD 1-40)		
20	Mt. Edgecumbe High School Mattress	50,000	50,000
21	Replacement (HD 1-40)		
22	Mt. Edgecumbe High School Campus-Wide	125,000	125,000
23	Laundry Machine Replacement (HD 1-40)		
24	<b>Major Maintenance Grant Fund (AS</b>		
25	<b>  14.11.007)</b>		
26	Craig Elementary and Middle Schools	462,863	462,863
27	Rehabilitation (HD 2)		
28	Sidney C Huntington Elementary and	5,000,000	5,000,000
29	High Schools Renovation (HD 36)		
30	Sand Point K-12 Major Maintenance (HD	219,588	219,588
31	37)		
32	Tri-Valley School Septic System	921,805	921,805
33	Upgrade (HD 30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Blackwell K-12 School Renovation,	7,152,341	7,152,341
4	Anvik (HD 36)		
5	East High School Safety Upgrades (HD	5,913,442	5,913,442
6	20)		
7	Service High School Health and Safety	3,550,808	3,550,808
8	Improvements (HD 12)		
9	North Pole High School Mechanical and	8,319,879	8,319,879
10	Electrical Upgrades (HD 33)		
11	Lake & Peninsula Borough - Fire	3,251,557	3,251,557
12	Suppression System Upgrades, 4 Sites		
13	(HD 37)		
14	West Homer Elementary School North	231,894	231,894
15	Wall Improvement (HD 6)		
16	Mears Middle School Heating Upgrades	373,994	373,994
17	(HD 15)		
18	Schoenbar Middle School Drainage and	409,484	409,484
19	Gym Floor Replacement (HD 1)		
20	Nenana School Boiler Replacement (HD	242,558	242,558
21	36)		
22	Mears Middle School Roof Replacement	4,162,555	4,162,555
23	(HD 15)		
24	Arctic Light Elementary School	5,117,211	5,117,211
25	Exterior Renovation (HD 32)		
26	Marshall K-12 School Emergency Tank	1,773,311	1,773,311
27	Farm Repair (HD 39)		
28	Hooper Bay Emergency Tank Farm Pad	4,911,070	4,911,070
29	Repair (HD 39)		
30	Tuluksak K-12 Fuel Tank Replacement	5,154,100	5,154,100
31	(HD 38)		
32	<b>School Construction Grant Fund (AS</b>		
33	<b>  14.11.005)</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Stebbins K-12 School Replacement (HD	12,349,600	12,349,600
4	39)		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
7	* * * * *	* * * * *	
8	Village Safe Water and Wastewater	272,500,000	18,000,000
9	Infrastructure Projects (HD 1-40)		254,500,000
10	Water Infrastructure Improvements for	628,100	628,100
11	the Nation Act (WIIN) Grants (HD 1-40)		
12	Water Small System Assistance Grants	3,000,000	3,000,000
13	(HD 1-40)		
14	Water Infrastructure Improvements for	9,457,000	9,457,000
15	the Nation Act (WIIN) Grants -		
16	Emerging Contaminants (HD 1-40)		
17	Clean Water Capitalization Grant	4,177,800	4,177,800
18	Subsidy (HD 1-40)		
19	Clean Water Capitalization Grant	7,224,600	7,224,600
20	Subsidy - IIJA, Division J, Title VI		
21	(HD 1-40)		
22	Clean Water Capitalization Grant	1,273,000	1,273,000
23	Subsidy Emerging Contaminants - IIJA,		
24	Division J, Title VI (HD 1-40)		
25	Drinking Water Capitalization Grant	5,344,000	5,344,000
26	Subsidy (HD 1-40)		
27	Drinking Water Capitalization Grant	12,200,100	12,200,100
28	Subsidy - IIJA, Division J, Title VI		
29	(HD 1-40)		
30	Drinking Water Capitalization Grant	7,640,000	7,640,000
31	Subsidy Emerging Contaminants- IIJA,		
32	Division J, Title VI (HD 1-40)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	***** Department of Fish and Game *****		
4	*****		
5	Alaska Marine Salmon Program (HD 1-40)	825,000	825,000
6	Gulf of Alaska Chinook Salmon (HD 1-	3,300,000	3,300,000
7	40)		
8	Wildlife Management, Research and	6,000,000	6,000,000
9	Hunting Access (HD 1-40)		
10	Sport Fish Recreational Boating and	3,000,000	3,000,000
11	Angler Access (HD 1-40)		
12	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
13	(HD 1-40)		
14	*****		
15	***** Department of Labor and Workforce Development *****		
16	*****		
17	AVTEC - Program Expansion, Equipment	3,000,000	3,000,000
18	Modernization, and Facilities Upgrades		
19	(HD 6-8)		
20	*****		
21	***** Department of Military and Veterans Affairs *****		
22	*****		
23	Public Protection and Infrastructure	5,000,000	5,000,000
24	Support (HD 1-40)		
25	Air National Guard Modernization and	1,750,000	1,750,000
26	Sustainment (HD 1-40)		
27	State Homeland Security Grant Programs	26,765,900	26,765,900
28	(HD 1-40)		
29	FY2027 DMVA Deferred Maintenance,	32,600,000	32,600,000
30	Replacement, and Renewal (HD 1-40)		
31	National Guard Counterdrug Support (HD	200,000	200,000
32	1-40)		
33	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
<b>***** Department of Natural Resources *****</b>			
	*****	*****	
5	Forest Inventory Initiative - Susitna	1,850,000	1,850,000
6	and Tanana Valleys (HD 1-40)		
7	Land Sales New Subdivision Development	600,000	600,000
8	(HD 1-40)		
9	Statewide Parks Safety, Sanitation,	1,000,000	1,000,000
10	and Access Improvements (HD 1-40)		
11	Land and Water Conservation Fund	4,800,000	1,900,000
12	(LWCF) Grant Program (HD 1-40)		2,900,000
13	Cooperative Water Resource Program	400,000	400,000
14	Pass-through to USGS for Stream		
15	Gauging Projects (HD 1-40)		
16	Cooperative Forestry and Fire Programs	12,000,000	12,000,000
17	(HD 1-40)		
18	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
19	Federal Program (HD 1-40)		
20	Permitting Modernization and Reform	4,522,900	4,522,900
21	(HD 1-40)		
22	*****	*****	
<b>***** Department of Public Safety *****</b>			
	*****	*****	
25	Alaska State Troopers Ballistic	375,000	375,000
26	Protection (HD 1-40)		
27	Aircraft Critical Engine Replacement	2,000,000	2,000,000
28	and Safety Upgrades (HD 1-40)		
29	*****	*****	
<b>***** Department of Revenue *****</b>			
	*****	*****	
32	<b>Alaska Housing Finance Corporation</b>		
33	AHFC Rental Assistance for Persons	1,500,000	1,500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Displaced Due to Domestic Violence -		
4	Empowering Choice Housing Program		
5	(ECHP) (HD 1-40)		
6	AHFC Rural Professional Housing (HD 1-	5,000,000	4,000,000
7	40)		1,000,000
8	AHFC Affordable Housing Development	15,000,000	15,000,000
9	Program (HD 1-40)		
10	AHFC Senior Citizens Housing	3,000,000	3,000,000
11	Development Program (HD 1-40)		
12	AHFC Housing and Urban Development	4,750,000	750,000
13	Federal HOME Grant (HD 1-40)		4,000,000
14	AHFC Housing and Urban Development	3,750,000	3,750,000
15	Capital Fund Program (HD 1-40)		
16	AHFC Federal and Other Competitive	7,500,000	1,500,000
17	Grants (HD 1-40)		6,000,000
18	AHFC Competitive Grants for Public	1,350,000	350,000
19	Housing (HD 1-40)		1,000,000
20	AHFC Supplemental Housing Development	4,000,000	4,000,000
21	Program (HD 1-40)		
22	AHFC Statewide Housing Development and	8,000,000	8,000,000
23	Access (HD 1-40)		
24	AHFC Energy Programs Weatherization	5,000,000	2,000,000
25	(HD 1-40)		3,000,000
26	AHFC Federal and Other Competitive	35,000,000	35,000,000
27	Grants - Alaska Sustainable Energy		
28	Corporation (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
31	* * * * *	* * * * *	
32	Alaska Marine Highway System Vessel	27,500,000	27,500,000
33	Overhaul, Annual Certification and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Shoreside Facilities Rehabilitation			
4	(HD 1-40)			
5	Public Building Fund Deferred	6,000,000		6,000,000
6	Maintenance, Renovation, Repair and			
7	Equipment (HD 1-40)			
8	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
9	1-40)			
10	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
11	<b>Federal Program Match</b>	<b>122,267,227</b>	<b>109,435,055</b>	<b>12,832,172</b>
12	Federal-Aid Aviation State	25,327,267		
13	Match (HD 1-40)			
14	Federal-Aid Highway Project	1,000,000		
15	Match Credits (HD 1-40)			
16	Federal-Aid Highway Project	1,000,000		
17	Title 23 Receipts (HD 1-40)			
18	Federal-Aid Highway State	93,258,500		
19	Match (HD 1-40)			
20	Other Federal Program Match	1,681,460		
21	(HD 1-40)			
22	<b>Statewide Federal Programs</b>	<b>64,677,800</b>		<b>64,677,800</b>
23	Cooperative Reimbursable	15,000,000		
24	Projects (HD 1-40)			
25	Federal Transit	20,757,800		
26	Administration Grants (HD			
27	1-40)			
28	Highway Safety Grants	10,920,000		
29	Program (HD 1-40)			
30	Commercial Vehicle	3,000,000		
31	Enforcement Program (HD 1-			
32	40)			
33	Emergency Relief Funding	15,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	(HD 1-40)		
4	<b>Airport Improvement Program</b>	<b>311,438,386</b>	<b>311,438,386</b>
5	AIAS: International	42,099,683	
6	Airports Systems Overruns		
7	and Other Projects (HD 9-		
8	24)		
9	AIAS: International Airport	6,891,455	
10	System Preconstruction (HD		
11	9-24)		
12	Aviation System Plan Update	1,800,000	
13	(FFY2027) (HD 1-40)		
14	Bethel Taxiway, Apron,	23,375,062	
15	Fencing Improvements, and		
16	Service Road - Stage 1 (HD		
17	38)		
18	FIA: Advanced Project	245,009	
19	Design and Planning (HD 31-		
20	35)		
21	FIA: Airfield Pavement	344,543	
22	Reconstruction and		
23	Maintenance (HD 31-35)		
24	FIA: Annual Improvements	575,252	
25	(HD 31-35)		
26	FIA: Environmental (HD 31-	367,513	
27	35)		
28	FIA: Equipment (HD 31-35)	4,236,397	
29	FIA: Facility Improvements,	367,513	
30	Renovations, and Upgrades		
31	(HD 31-35)		
32	FIA: Information Technology	245,009	
33	Improvements (HD 31-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	FIA: Rehabilitate Terminal	6,093,750	
4	Access Road (HD 31-35)		
5	FIA: Terminal Bathroom	2,812,500	
6	Update (HD 31-35)		
7	Haines Repaving, Drainage,	6,000,000	
8	and Lighting - Stage 2 (HD		
9	3)		
10	Homer Airport Master Plan	703,125	
11	Update (HD 6)		
12	King Cove Runway	18,277,029	
13	Resurfacing (HD 37)		
14	Klawock Master Plan Update	937,500	
15	(HD 2)		
16	Noatak Airport Relocation -	38,125,000	
17	Stage 2 (HD 40)		
18	Nunam Iqua Airport	11,250,000	
19	Improvements - Stage 2 (HD		
20	39)		
21	Sand Point Airport Master	1,500,000	
22	Plan (HD 37)		
23	Sitka Airport Lighting	2,687,490	
24	Vault and Beacon (HD 2)		
25	Statewide Rural Airport	1,000,000	
26	System Overruns and Other		
27	Projects (HD 1-40)		
28	Statewide Rural Airport	15,414,109	
29	System Preconstruction (HD		
30	1-40)		
31	Statewide Rural Aviation	5,000,000	
32	Don Young Alaska Aviation		
33	Safety Initiative (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Various Airports	18,255,500	
4	Snow Removal, ADA, and		
5	Safety Equipment		
6	Acquisition (HD 1-40)		
7	Statewide Various Rural	7,679,125	
8	Airports Minor Surface		
9	Improvements and		
10	Obstruction Removal (HD 1-		
11	40)		
12	TSAIA: Advanced Project	1,837,565	
13	Design and Planning (HD 9-		
14	24)		
15	TSAIA: Airfield Pavement	52,755,472	
16	Reconstruction and		
17	Maintenance (HD 9-24)		
18	TSAIA: Annual Improvements	3,023,688	
19	(HD 9-24)		
20	TSAIA: Auxiliary Parking	2,500,000	
21	Lot Expansion (HD 9-24)		
22	TSAIA: Environmental	245,009	
23	Projects (HD 9-24)		
24	TSAIA: Equipment (HD 9-24)	5,195,559	
25	TSAIA: Facility	3,275,053	
26	Improvements, Renovations,		
27	and Upgrades (HD 9-24)		
28	TSAIA: Information	2,450,086	
29	Technology Improvements (HD		
30	9-24)		
31	TSAIA: Lake Hood Master	2,000,000	
32	Plan Update (HD 9-24)		
33	TSAIA: Passenger Boarding	8,877,330	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Bridges (HD 9-24)		
4	Tununak Airport	12,996,060	
5	Rehabilitation (HD 38)		
6	<b>Surface Transportation Program</b>	<b>1,167,608,961</b>	<b>1,167,608,961</b>
7	AASHTO Technical Programs	300,000	
8	Support (HD 1-40)		
9	Active Transportation	17,456,233	
10	Improvement Projects		
11	[AMATS] (HD 9-24)		
12	Active Transportation	5,003,350	
13	Pavement Replacement		
14	Projects [AMATS NMO00008]		
15	(HD 9-24)		
16	Air Quality Mobile Source	186,105	
17	Modeling (HD 1-40)		
18	Akutan Harbor Access Road	345,686	
19	[CTP Award 2023] (HD 37)		
20	Alaska Highway Milepost	2,335,000	
21	1348 Robertson River Bridge		
22	Replacement (HD 36)		
23	Americans with Disabilities	5,458,200	
24	Act Implementation and		
25	Compliance (HD 1-40)		
26	Avalanche Mitigation [Stage	1,637,460	
27	1] (HD 1-40)		
28	Big Lake Road	727,760	
29	Rehabilitation [SOGR 2022]:		
30	Milepost 3.6-9.1 (HD 30)		
31	Bridge and Tunnel	4,662,212	
32	Inventory, Inspection,		
33	Monitoring, Preservation,		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Rehabilitation Program		
4	(HD 1-40)		
5	Bridge Management System	591,305	
6	(HD 1-40)		
7	Bridge Scour Monitoring and	2,181,920	
8	Retrofit Program (HD 1-40)		
9	Captain's Bay Road [CTP	222,876	
10	Award 2023] (HD 37)		
11	Cascade Point Ferry	39,200,000	
12	Terminal (HD 3)		
13	Chena Hot Springs Road	454,850	
14	Milepost 6-13		
15	Rehabilitation [SOGR 2022]		
16	(HD 34)		
17	Chiniak Highway Milepost	11,871,585	
18	15-31 Rehabilitation		
19	[Parent and Final		
20	Construction] (HD 5)		
21	Chiniak Highway Milepost	10,734,460	
22	15-31 Rehabilitation [Stage		
23	1] (HD 5)		
24	Civil Rights Program (HD 1-	297,468	
25	40)		
26	Cold Bay Ferry Terminal	19,920,160	
27	Reconstruction (HD 37)		
28	Community-Driven Carbon	11,932,899	
29	Reduction Projects [FAST]		
30	(HD 31-35)		
31	Community-Driven	1,267,172	
32	Transportation Projects		
33	[FAST] (HD 31-35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Complete Streets	7,777,935	
4	Improvement Projects		
5	[AMATS] (HD 9-24)		
6	Congestion Mitigation and	409,365	
7	Air Quality Improvements:		
8	[AMATS] (HD 9-24)		
9	Copper River Recreational	1,032,510	
10	Trail and Access		
11	Improvements (O'Brien Creek		
12	to Haley Creek) (HD 36)		
13	Craig to Klawock Bike and	5,000,000	
14	Pedestrian Path [Stage 1]		
15	[TAP Award 2023] (HD 2)		
16	Cultural Resource	432,413	
17	Management (HD 1-40)		
18	Culvert Repair and	1,455,520	
19	Replacement (HD 1-40)		
20	Dalton Highway Preservation	18,194,000	
21	and Reliability Program (HD		
22	1-40)		
23	Data Modernization and	11,395,357	
24	Innovation (HD 1-40)		
25	Denali Park Pedestrian	272,910	
26	Bridges and Trail [WFLHD]		
27	(HD 30)		
28	Elliott Highway Milepost	227,425	
29	12-18 Rehabilitation (HD		
30	36)		
31	Fairview Loop Road	13,468,793	
32	Rehabilitation and Pathway		
33	[Stage 1] (HD 25-30)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ferry Refurbishment (HD 1-	4,000,000	
4	40)		
5	Ferry Terminal	1,360,000	
6	Rehabilitation (HD 1-40)		
7	Fleet Condition Surveys (HD	320,000	
8	1-40)		
9	Franklin Street and Thane	1,364,550	
10	Road Rehabilitation [SOGR		
11	2018] (HD 4)		
12	Front Street Resurfacing:	6,094,990	
13	Greg Kruschek Avenue to		
14	Bering Street [CTP Award		
15	2019] (HD 39)		
16	Glenn Highway Milepost 53-	1,307,600	
17	56 Reconstruction and Moose		
18	Creek Bridge Replacement		
19	(HD 29)		
20	Healy Area and School	1,640,429	
21	Pedestrian Path [TAP Award		
22	2023] (HD 30)		
23	Healy to Antler Ridge	4,373,816	
24	Separated Path [TAP Award		
25	2023] (HD 30)		
26	Highway Fuel Tax Evasion	296,153	
27	(HD 1-40)		
28	Highway Safety Improvement	73,763,201	
29	Program (HD 1-40)		
30	Highway Safety Improvement	13,770,390	
31	Program AMATS Planning		
32	Boundary (HD 9-24)		
33	Highway Safety Improvement	17,282,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program FAST Planning		
4	Boundary (HD 31-35)		
5	Homer All-Ages and	2,790,000	
6	Abilities Pedestrian		
7	Pathway (HAPP) [TAP Award		
8	2023] (HD 6)		
9	Ice Roads, Seasonal Roads,	6,204,154	
10	and Winter Trails Program		
11	(HD 1-40)		
12	Inner and Outer Springer	1,246,289	
13	Loop Separated Pathway [TAP		
14	Award 2023] (HD 25-30)		
15	Inter-Island Ferry	3,334,631	
16	Authority Ferry		
17	Refurbishments (HD 1-4)		
18	Kachemak Bay Drive Milepost	4,000,000	
19	0-3.5 Reconstruction (HD 6)		
20	Kake Ferry Terminal	400,000	
21	Rehabilitation (HD 2)		
22	Kalifornsky Beach Road	3,120,900	
23	Drainage Improvements (HD		
24	7)		
25	Keku Road Resurfacing: Kake	272,910	
26	to Seal Point [WFLHD] (HD		
27	2)		
28	Kenai Spur Highway Reroute	1,819,400	
29	(HD 8)		
30	Ketchikan Shipyard	207,500	
31	Receiving Slab		
32	Rehabilitation (HD 1)		
33	Knik Goose Bay Road	36,388,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reconstruction: Centaur		
4	Avenue to Settler's Bay		
5	[Parent and Final		
6	Construction] (HD 25-30)		
7	Kodiak Short Trail Project	925,165	
8	(HD 5)		
9	MatSu Valley Planning for	13,407,522	
10	Transportation (MVP)		
11	Improvement Program FY2025-		
12	2027 (HD 25-30)		
13	Metropolitan Planning	1,139,291	
14	Organization (MPO)		
15	Planning: AMATS (HD 9-24)		
16	Metropolitan Planning	152,454	
17	Organization (MPO)		
18	Planning: FAST (HD 31-35)		
19	Montana Creek Bridge	1,773,915	
20	Replacement [TAP Award		
21	2023] (HD 3)		
22	Motorized Pavement	23,333,805	
23	Replacement Projects [AMATS		
24	RDY00012] (HD 9-24)		
25	Naknek to King Salmon Non-	4,866,895	
26	Motorized Pathway [TAP		
27	Award 2023] (HD 37)		
28	Nome-Teller Highway	12,189,980	
29	Milepost 7 Snake River		
30	Bridge #324 Replacement (HD		
31	39)		
32	Other DOT&PF Projects in	90,999,915	
33	the AMATS Planning Boundary		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 9-24)		
4	Other DOT&PF Projects in	6,710,010	
5	the FAST Planning Boundary		
6	(HD 31-35)		
7	Otmeloi Way Rehabilitation	7,732,450	
8	[CTP Award 2019] (HD 5)		
9	Palmer-Fishhook Separated	660,000	
10	Pathway: Trunk Road to		
11	Edgerton Parks Road [TAP		
12	Award 2023] (HD 29)		
13	Parks Highway Milepost 52-	934,000	
14	57 Big Lake to Houston		
15	Reconstruction (HD 30)		
16	Parks Highway Milepost 57-	840,600	
17	72 Rehabilitation: Houston		
18	to Willow (HD 30)		
19	Pavement and Bridge	136,940,336	
20	Preservation Program (HD 1-		
21	40)		
22	Pavement and Bridge	35,705,725	
23	Preservation Program AMATS		
24	Planning Boundary (HD 9-24)		
25	Recreational Trails Program	3,555,000	
26	(HD 1-40)		
27	Research and Technology	5,076,018	
28	Transfer Program (HD 1-40)		
29	Rezanof Drive	375,706	
30	Rehabilitation Milepost 0-		
31	3.9 (HD 5)		
32	Richardson Highway Milepost	614,048	
33	113 Realignment (HD 36)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rock Slope Stabilization	9,589,658	
4	Program (HD 1-40)		
5	Rural Ports and Barge	4,624,304	
6	Landings Program (HD 1-40)		
7	Second Street	8,497,000	
8	Reconstruction [CTP Award		
9	2019] (HD 5)		
10	Seismic Bridge Retrofit	646,135	
11	Program (HD 1-40)		
12	Seldon Road Extension	3,638,800	
13	[Stage 1]: Wasilla-Fishhook		
14	Road to Lucille Street [CTP		
15	Award 2023] (HD 28)		
16	Seward Highway Milepost	116,750,000	
17	98.5 to 112 Bird Flats to		
18	McHugh Creek [Stage 2] (HD		
19	9)		
20	Shoreside Facilities	192,000	
21	Condition Surveys (HD 1-40)		
22	Skagway Ferry Terminal	800,000	
23	Modifications (HD 3)		
24	Small Hydrologic	113,713	
25	Investigations (HD 1-40)		
26	South Tongass Highway and	181,940	
27	Water Street Viaduct		
28	Improvements [Stage 2] (HD		
29	1)		
30	South Tongass Highway and	186,800	
31	Water Street Viaduct		
32	Improvements [Stage 3] (HD		
33	1)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Spruce Mill Promenade [TAP	561,740	
4	Award 2023] (HD 1)		
5	State-Owned Shipyard	684,750	
6	Repairs (HD 1-40)		
7	Statewide Improvement	272,910	
8	Program (SIP)		
9	Transportation Control		
10	Measures (TCM) [AMATS] (HD		
11	9-24)		
12	Steese Highway Milepost 128	341,138	
13	Crooked Creek Bridge		
14	Replacement (HD 31-36)		
15	Sterling Highway Milepost	3,314,500	
16	157-169 Reconstruction		
17	Anchor Point to Baycrest		
18	Hill [Stage 1] (HD 6)		
19	Sterling Highway Milepost	6,140,475	
20	157-169 Rehabilitation		
21	Anchor Point to Baycrest		
22	Hill [Stage 2-Highway		
23	Safety Improvement Program]		
24	(HD 6)		
25	Sterling Highway Milepost	135,125,028	
26	45-60 [Stage 4] (HD 7)		
27	Surface Transportation	10,878,551	
28	Overruns and Other Projects		
29	(HD 1-40)		
30	Tok Cutoff Highway Milepost	8,396,660	
31	0-8 Resurfacing [SOGR 2018]		
32	(HD 36)		
33	Tok Cutoff Milepost 8-22	727,760	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rehabilitation (HD 36)		
4	Transportation Plans and	761,901	
5	Studies [FAST] (HD 31-35)		
6	Transportation Workforce	8,000,000	
7	Development and Training		
8	(HD 1-40)		
9	U.S. Geological Survey	688,836	
10	Flood Frequency and		
11	Analysis (HD 1-40)		
12	Vintage Boulevard and	6,176,863	
13	Clinton Drive		
14	Reconstruction [CTP Award		
15	2023] (HD 3)		
16	West Susitna Access Road	94,972,680	
17	[Stage 2] (HD 25-30)		
18	Whitshed Road and	13,487,089	
19	Pedestrian Improvements		
20	[CTP 2019] [Parent and		
21	Final Construction] (HD 5)		
22	Williamsport-Pile Bay Road	1,364,550	
23	Intermodal Access		
24	Improvements (HD 1-40)		
25	Winter Trail Safety Program	750,503	
26	(HD 1-40)		
27		* * * * *	* * * * *
28		* * * * * <b>University of Alaska</b> * * * * *	
29		* * * * *	* * * * *
30	<b>Deferred Maintenance</b>		
31	University of Alaska Deferred	17,130,000	17,130,000
32	Maintenance (HD 1-40)		
33		* * * * *	* * * * *

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>***** Judiciary *****</b>		
4	<b>***** *****</b>		
5	Stratton Library Building Acquisition	2,000,000	2,000,000
6	(HD 2)		
7	Deferred Maintenance (HD 1-40)	3,700,000	3,700,000
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	6,250,000
6	1003 General Fund Match	65,000
7	1004 Unrestricted General Fund Receipts	8,000,000
8	1102 Alaska Industrial Development & Export Authority Receipts	6,680,000
9	1169 Power Cost Equalization Endowment Fund	350,000
10	1205 Berth Fees for the Ocean Ranger Program	18,300,000
11	1210 Renewable Energy Grant Fund	5,265,885
12	*** Total Agency Funding ***	44,910,885
13	<b>Department of Education and Early Development</b>	
14	1004 Unrestricted General Fund Receipts	45,504,979
15	1052 Oil/Hazardous Release Prevention & Response Fund	11,838,481
16	1139 Alaska Housing Finance Corporation Dividend	12,349,600
17	1197 Alaska Capital Income Fund	13,814,000
18	*** Total Agency Funding ***	83,507,060
19	<b>Department of Environmental Conservation</b>	
20	1002 Federal Receipts	267,085,100
21	1003 General Fund Match	18,000,000
22	1075 Alaska Clean Water Fund	12,675,400
23	1100 Alaska Drinking Water Fund	25,184,100
24	1108 Statutory Designated Program Receipts	500,000
25	*** Total Agency Funding ***	323,444,600
26	<b>Department of Fish and Game</b>	
27	1002 Federal Receipts	13,050,000
28	1004 Unrestricted General Fund Receipts	4,125,000
29	1024 Fish and Game Fund	2,750,000
30	*** Total Agency Funding ***	19,925,000
31	<b>Department of Labor and Workforce Development</b>	

1	1102	Alaska Industrial Development & Export Authority Receipts	3,000,000
2	***	Total Agency Funding ***	3,000,000
3	<b>Department of Military and Veterans Affairs</b>		
4	1002	Federal Receipts	66,315,900
5	***	Total Agency Funding ***	66,315,900
6	<b>Department of Natural Resources</b>		
7	1002	Federal Receipts	19,230,000
8	1003	General Fund Match	1,900,000
9	1005	General Fund/Program Receipts	5,522,900
10	1108	Statutory Designated Program Receipts	400,000
11	1153	State Land Disposal Income Fund	600,000
12	1155	Timber Sale Receipts	1,850,000
13	***	Total Agency Funding ***	29,502,900
14	<b>Department of Public Safety</b>		
15	1004	Unrestricted General Fund Receipts	2,375,000
16	***	Total Agency Funding ***	2,375,000
17	<b>Department of Revenue</b>		
18	1002	Federal Receipts	63,250,000
19	1108	Statutory Designated Program Receipts	5,500,000
20	1139	Alaska Housing Finance Corporation Dividend	25,100,000
21	***	Total Agency Funding ***	93,850,000
22	<b>Department of Transportation and Public Facilities</b>		
23	1002	Federal Receipts	1,490,014,992
24	1003	General Fund Match	107,435,055
25	1005	General Fund/Program Receipts	2,000,000
26	1026	Highways Equipment Working Capital Fund	39,000,000
27	1027	International Airports Revenue Fund	51,610,477
28	1076	Alaska Marine Highway System Fund	27,500,000
29	1108	Statutory Designated Program Receipts	10,000,000
30	1147	Public Building Fund	6,000,000
31	1179	Passenger Facility Charges	4,931,850

1	1195	Snow Machine Registration Receipts	120,000
2	***	Total Agency Funding ***	1,738,612,374
3	<b>University of Alaska</b>		
4	1004	Unrestricted General Fund Receipts	17,130,000
5	***	Total Agency Funding ***	17,130,000
6	<b>Judiciary</b>		
7	1004	Unrestricted General Fund Receipts	5,700,000
8	***	Total Agency Funding ***	5,700,000
9	*****	<b>Total Budget</b> *****	<b>2,428,273,719</b>
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	127,400,055
6 1004 Unrestricted General Fund Receipts	82,834,979
7 1139 Alaska Housing Finance Corporation Dividend	37,449,600
8 *** Total Unrestricted General ***	247,684,634
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	7,522,900
11 1052 Oil/Hazardous Release Prevention & Response Fund	11,838,481
12 1076 Alaska Marine Highway System Fund	27,500,000
13 1153 State Land Disposal Income Fund	600,000
14 1155 Timber Sale Receipts	1,850,000
15 1169 Power Cost Equalization Endowment Fund	350,000
16 1195 Snow Machine Registration Receipts	120,000
17 1197 Alaska Capital Income Fund	13,814,000
18 1210 Renewable Energy Grant Fund	5,265,885
19 *** Total Designated General ***	68,861,266
20 <b>Other Non-Duplicated</b>	
21 1024 Fish and Game Fund	2,750,000
22 1027 International Airports Revenue Fund	51,610,477
23 1102 Alaska Industrial Development & Export Authority Receipts	9,680,000
24 1108 Statutory Designated Program Receipts	16,400,000
25 1179 Passenger Facility Charges	4,931,850
26 1205 Berth Fees for the Ocean Ranger Program	18,300,000
27 *** Total Other Non-Duplicated ***	103,672,327
28 <b>Federal Receipts</b>	
29 1002 Federal Receipts	1,925,195,992
30 *** Total Federal Receipts ***	1,925,195,992
31 <b>Other Duplicated</b>	

1	1026	Highways Equipment Working Capital Fund	39,000,000
2	1075	Alaska Clean Water Fund	12,675,400
3	1100	Alaska Drinking Water Fund	25,184,100
4	1147	Public Building Fund	6,000,000
5	***	Total Other Duplicated ***	82,859,500
6		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
Aniak Backup Generator Installation		150,000	150,000

(HD 37)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1244 Rural Airport Receipts	150,000
6	*** Total Agency Funding ***	150,000
7	<b>*** Total Budget ***</b>	<b>150,000</b>

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Other Non-Duplicated</b>	
5	1244 Rural Airport Receipts	150,000
6	*** Total Other Non-Duplicated ***	150,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be  
3 \$650,000, of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20,  
4 (Department of Commerce, Community, and Economic Development, Alaska Energy  
5 Authority, electrical vehicle infrastructure plan - \$1,500,000), is reappropriated to the  
6 Department of Commerce, Community, and Economic Development, Alaska Energy  
7 Authority, for state match of federal receipts received for the United States Department of  
8 Energy State Energy Program.

9 \* **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. The amount  
10 of federal receipts received during the fiscal years ending June 30, 2026, and June 30, 2027,  
11 for creating a statewide project permitting dashboard is appropriated to the Department of  
12 Natural Resources, administration and support services, for that purpose.

13 \* **Sec. 9.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated  
14 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
16 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
17 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts  
18 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment  
19 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing  
20 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,  
21 2027, and that exceed the amounts appropriated by this Act are appropriated conditioned on  
22 compliance with the program review provisions of AS 37.07.080(h). Receipts received under  
23 this section during the fiscal year ending June 30, 2027, do not include the balance of a state  
24 fund on June 30, 2026.

25 \* **Sec. 10.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
26 claims for losses and the amounts to be received as recovery for losses are appropriated from  
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 \* **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 2 June 30, 2027, estimated to be \$32,400,000, is appropriated from that fund to the Department  
 3 of Commerce, Community, and Economic Development for capital project grants under the  
 4 National Petroleum Reserve - Alaska impact grant program.

5 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 6 DEVELOPMENT. (a) Federal receipts received during the fiscal year ending June 30, 2027,  
 7 for community development block grant disaster recovery programs are appropriated to the  
 8 Department of Commerce, Community, and Economic Development for that purpose.

9 (b) Federal receipts received during the fiscal year ending June 30, 2027, from tax  
 10 credits available from the federal government for renewable energy projects funded by the  
 11 Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority  
 12 for renewable energy projects or matching funds for federal grants.

13 (c) The sum of \$37,500,000 is appropriated from the commercial vessel passenger tax  
 14 account (AS 43.52.230) to the Department of Commerce, Community, and Economic  
 15 Development for payment as grants under AS 37.05.315 to the following municipalities  
 16 affected by commercial passenger vessel operations for projects to repair, maintain, and  
 17 upgrade port facilities and harbor infrastructure, enhance passenger safety, and provide  
 18 services to vessels and passengers, in the following amounts:

MUNICIPALITY	AMOUNT
Anchorage	\$1,575,000
Haines	3,000,000
Homer	125,000
Hoonah	3,000,000
Juneau	6,000,000
Ketchikan	6,875,000
Klawock	125,000
Kodiak	300,000
Petersburg	125,000
Seward	500,000
Sitka	4,500,000
Skagway	9,000,000

1	Unalaska	125,000
2	Valdez	375,000
3	Whittier	1,500,000
4	Wrangell	375,000.

5 (d) If, after all other appropriations from the commercial vessel passenger tax account  
6 (AS 43.52.230) for the fiscal year ending June 30, 2027, as passed by the Thirty-Fourth  
7 Alaska State Legislature in the Second Regular Session and enacted into law, have been  
8 made, the balance of the account is less than the amount necessary to pay the grants to  
9 municipalities under (c) of this section, the appropriations made in (c) of this section shall be  
10 reduced in proportion to the amount of the shortfall.

11 (e) Section 11(a), ch. 12, SLA 2025, is amended to read:

12 (a) The sum of \$600,000 is appropriated from the general fund to the  
13 Department of Commerce, Community, and Economic Development for payments as  
14 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years  
15 ending [JUNE 30, 2026,] June 30, 2027, [AND] June 30, 2028, and June 30, 2029.

16 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
17 unexpended and unobligated general fund balances, estimated to be a total of \$5,150,410, of  
18 the following appropriations are reappropriated to the school construction grant fund  
19 (AS 14.11.005) for payment as a grant by the Department of Education and Early  
20 Development under AS 14.11.015 to the Bering Strait School District for the Stebbins K-12  
21 school replacement:

22 (1) sec. 1, ch. 19, SLA 2018, page 4, lines 30 - 31 (Department of  
23 Environmental Conservation, Flint Hills settlement, piped water system - \$14,360,000),  
24 estimated balance of \$4,791,561;

25 (2) sec. 37(a)(25), ch. 11, SLA 2022 (Department of Family and Community  
26 Services, replacement of the roof at the Palmer Alaska Veterans and Pioneers Home),  
27 estimated balance of \$197,000;

28 (3) sec. 39(a)(1), ch. 11, SLA 2022 (Department of Health, Medicaid  
29 management information system completion), estimated balance of \$110,313; and

30 (4) sec. 39(a)(6), ch. 11, SLA 2022 (Department of Health, Medicaid  
31 management information system completion), estimated balance of \$51,536.

1 \* **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the  
 2 Department of Fish and Game during the fiscal year ending June 30, 2027, from the sale of  
 3 state-owned vessels and aircraft purchased without using federal funds, estimated to be  
 4 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
 5 maintenance of vessels and aircraft.

6 (b) The proceeds received by the Department of Fish and Game during the fiscal year  
 7 ending June 30, 2027, from the sale of state-owned equipment purchased by the Department  
 8 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are  
 9 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance  
 10 of equipment to facilitate the same federal projects.

11 \* **Sec. 15.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances of  
 12 the following appropriations, not to exceed a total of \$7,125,675, are reappropriated to the  
 13 Department of Health for design, development, and implementation of a Medicaid service  
 14 authorization solution:

15 (1) sec. 39(a)(9), ch. 11, SLA 2022 (Department of Health, mental health:  
 16 deferred maintenance and accessibility improvements), estimated balance of \$25,817;

17 (2) sec. 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health  
 18 record incentive payments), not to exceed \$4,886,865;

19 (3) sec. 39(a)(35), ch. 11, SLA 2022 (Department of Health, electronic visit  
 20 verification system implementation), estimated balance of \$1,527,035;

21 (4) sec. 39(a)(40), ch. 11, SLA 2022 (Department of Health, mental health:  
 22 deferred maintenance and accessibility improvements), estimated balance of \$15,000;

23 (5) sec. 39(a)(41), ch. 11, SLA 2022 (Department of Health, mental health:  
 24 essential program equipment), estimated balance of \$18,510;

25 (6) sec. 39(a)(42), ch. 11, SLA 2022 (Department of Health, mental health:  
 26 home modification and upgrades to retain housing), estimated balance of \$45,000;

27 (7) sec. 5, ch. 12, SLA 2022, page 15, lines 16 - 17 (Department of Health,  
 28 MH: essential program equipment - \$600,000), estimated balance of \$35,330;

29 (8) sec. 5, ch. 12, SLA 2022, page 15, lines 18 - 19 (Department of Health,  
 30 MH: home modification and upgrades to retain housing - \$1,150,000), estimated balance of  
 31 \$72,118;

1 (9) sec. 4, ch. 2, FSSLA 2023, page 11, lines 13 - 14 (Department of Health,  
2 MH: deferred maintenance and accessibility improvements - \$500,000), estimated balance of  
3 \$250,000; and

4 (10) sec. 5, ch. 9, SLA 2024, page 14, lines 10 - 11 (Department of Health,  
5 MH trust: essential program equipment - \$500,000), estimated balance of \$250,000.

6 (b) The unexpended and unobligated federal receipt balance, after the appropriation  
7 made in (a)(2) of this section, not to exceed \$780,134, of the appropriation made in sec.  
8 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health record incentive  
9 payments), is reappropriated to the Department of Health, division of senior and disabilities  
10 services, for assessment capacity for individuals with disabilities and seniors for the fiscal  
11 years ending June 30, 2027, June 30, 2028, and June 30, 2029.

12 (c) The unexpended and unobligated general fund balances, estimated to be a total of  
13 \$211,335, of the following appropriations are reappropriated to the Department of Health,  
14 division of senior and disabilities services, for assessment capacity for individuals with  
15 disabilities and seniors for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,  
16 2029:

17 (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, statewide  
18 electronic health information exchange system), estimated balance of \$16,270;

19 (2) sec. 39(a)(13), ch. 11, SLA 2022 (Department of Health, deferred  
20 maintenance, renovation, repair, and equipment for facilities of the department), estimated  
21 balance of \$15,000;

22 (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health:  
23 essential program equipment), estimated balance of \$15,000;

24 (4) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health:  
25 home modification and upgrades to retain housing), estimated balance of \$5,498; and

26 (5) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and  
27 disabilities services system upgrade), estimated balance of \$159,567.

28 (d) The unexpended and unobligated general fund balance, not to exceed \$850,000, of  
29 the appropriation made in sec. 4, ch. 2, FSSLA 2023, page 11, lines 11 - 12 (Department of  
30 Health, MH: home modification and upgrades to retain housing - \$1,150,000), is  
31 reappropriated to the Department of Health, division of senior and disabilities services, for

1 assessment capacity for individuals with disabilities and seniors for the fiscal years ending  
2 June 30, 2027, June 30, 2028, and June 30, 2029.

3 \* **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds received by the  
4 Department of Public Safety during the fiscal year ending June 30, 2027, from the sale of  
5 state-owned vessels and surplus vessel parts and accessories, estimated to be \$150,000, are  
6 appropriated to the Department of Public Safety for renewal, replacement, and maintenance of  
7 vessels.

8 (b) The proceeds received by the Department of Public Safety during the fiscal year  
9 ending June 30, 2027, from the sale of state-owned aircraft and surplus aircraft parts and  
10 accessories, estimated to be \$150,000, are appropriated to the Department of Public Safety for  
11 renewal, replacement, and maintenance of aircraft.

12 \* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. After  
13 the appropriations made in sec. 1 of this Act, the amount appropriated to the Alaska capital  
14 income fund (AS 37.05.565) for the fiscal year ending June 30, 2027, estimated to be  
15 \$12,498,800, is appropriated from the Alaska capital income fund to the Department of  
16 Transportation and Public Facilities for statewide critical deferred maintenance, renovation,  
17 and repair.

18 \* **Sec. 18.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
19 balances of the following appropriations are reappropriated to the Office of the Governor for  
20 capital costs related to facilities repairs and maintenance, information technology  
21 improvements and upgrades, food security, elections equipment and security, and resource  
22 development analyses and process reviews:

23 (1) sec. 1, ch. 10, SLA 2025, page 20, line 7 (Office of the Governor,  
24 executive operations - \$16,680,900);

25 (2) sec. 1, ch. 10, SLA 2025, page 20, line 14 (Office of the Governor,  
26 facilities rent - \$1,436,800);

27 (3) sec. 1, ch. 10, SLA 2025, page 20, line 18 (Office of the Governor, office  
28 of management and budget - \$3,483,900);

29 (4) sec. 1, ch. 10, SLA 2025, page 21, line 5 (Office of the Governor, elections  
30 - \$6,319,000); and

31 (5) sec. 1, ch. 10, SLA 2025, page 21, line 7 (Office of the Governor,

1 commissions/special offices - \$2,989,700).

2 \* **Sec. 19.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
3 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following  
4 appropriations are reappropriated to the Alaska Legislature, Legislative Council, for training,  
5 outreach, and intergovernmental coordination programs and events for the fiscal years ending  
6 June 30, 2026, June 30, 2027, and June 30, 2028:

7 (1) sec. 1, ch. 10, SLA 2025, page 45, line 19 (Alaska Legislature, Budget and  
8 Audit Committee - \$19,812,200);

9 (2) sec. 1, ch. 10, SLA 2025, page 45, line 24 (Alaska Legislature, Legislative  
10 Council - \$33,032,900);

11 (3) sec. 1, ch. 10, SLA 2025, page 46, line 5 (Alaska Legislature, legislative  
12 operating budget - \$37,944,200); and

13 (4) sec. 2, ch. 10, SLA 2025, page 47, lines 10 and 19 - 22 (HB 57, schools:  
14 comm. devices/class size/funding, Alaska Legislature, Legislative Council, council and  
15 subcommittees - \$80,000).

16 (b) The unexpended and unobligated general fund balances, after the appropriation  
17 made in (a) of this section, of the appropriations listed in (a)(1) - (4) of this section are  
18 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
19 renovation and repair of, technology improvements to, and other necessary projects related to  
20 legislative buildings and facilities.

21 \* **Sec. 20.** HOUSE DISTRICT 8. Section 4, ch. 8, SLA 2024, page 42, lines 12 - 14, is  
22 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Cooper Landing Emergency Services,	92,748	92,748
26 Inc. - Building Maintenance and		
27 Repairs, <u>and Firefighting and</u>		
28 <u>Personal Protective Equipment</u>		
29 <u>Update and Replacement</u> (HD 8)		

30 \* **Sec. 21.** LAPSE. (a) The appropriations made in secs. 1, 4, 7, 8, 10(2), 11, 12(a) - (d), 13,  
31 14, 15(a), 16 - 18, and 19(b) of this Act are for capital projects and lapse under AS 37.25.020.

1 (b) The appropriation made in sec. 10(1) of this Act is for the capitalization of a fund  
2 and does not lapse.

3 \* **Sec. 22. RETROACTIVITY.** (a) Sections 12(e) and 23 of this Act are retroactive to  
4 December 31, 2025.

5 (b) Sections 4 - 8, 11, 13, 15, and 18 - 20 of this Act are retroactive to June 30, 2026.

6 (c) Sections 1 - 3, 9, 10, 12(a) - (d), 14, 16, 17, and 21 of this Act are retroactive to  
7 July 1, 2026.

8 \* **Sec. 23. CONTINGENCY.** Section 25(b), ch. 12, SLA 2025, is amended to read:

9 (b) The appropriation made in sec. 11(a), ch. 12, SLA 2025, [OF THIS ACT]  
10 is contingent on incorporation of the Xunaa Borough on or before June 30, 2029  
11 [DECEMBER 31, 2025].

12 \* **Sec. 24.** Sections 7, 8, 12(e), 22, and 23 of this Act take effect immediately under  
13 AS 01.10.070(c).

14 \* **Sec. 25.** Sections 4 - 6, 11, 13, 15, and 18 - 20 of this Act take effect June 30, 2026.

15 \* **Sec. 26.** Except as provided in secs. 24 and 25 of this Act, this Act takes effect July 1,  
16 2026.