

# State of Alaska

# Office of Management and Budget

**Overview of the FY2027 Governor's Amended Budget**

Senate Finance Committee

April 24, 2026

**Lacey Sanders, Director**



# FY2027 Updated Short Fiscal Summary (UGF)

FY2026 Management Plan plus Proposed Supplementals		FY2027 Governor's Amended Proposed	FY2026 to FY2027	
<b>Revenues</b>	<b>Unrestricted General Funds (UGF)</b>	<b>Unrestricted General Funds (UGF)</b>	<b>UGF Change</b>	<b>UGF %</b>
Unrestricted Revenue	2,693.0	2,728.4	35.4	1%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
<b>Total Revenues</b>	<b>6,526.7</b>	<b>6,725.3</b>	<b>198.6</b>	<b>3%</b>
<b>Expenditures</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
Total Operating	5,548.0	5,343.8	(204.2)	-4%
Agency Operations	4,861.4	4,892.3	30.9	1%
Statewide Operations	686.6	451.5	(235.1)	-34%
Total Capital	229.2	166.7	(62.6)	-27%
<b>Total Appropriations</b>	<b>5,348.7</b>	<b>5,510.4</b>	<b>161.8</b>	<b>3%</b>
Total Supplementals and RPLs	428.5	-	(428.5)	-100%
<b>Total Expenditures</b>	<b>5,777.2</b>	<b>5,510.4</b>	<b>(266.8)</b>	<b>-5%</b>
<b>Permanent Fund Appropriations</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
Surplus/(Deficit)	64.2	(1,151.0)		
<b>Available Reserve Balances (as of 2/28/2026)</b>				
Constitutional Budget Reserve	2,985.7			
Statutory Budget Reserve	0.0			
<b>Total</b>	<b>2,985.7</b>			

# Operating Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Governor's Budget</b>	<b>7,589,780.1</b>	<b>1,062,807.6</b>	<b>2,063,081.7</b>	<b>3,869,573.5</b>	<b>14,585,242.9</b>
<b>February 18, 2026 Governor's Amend Requests</b>	<b>93,572.6</b>	<b>12,002.6</b>	<b>27.8</b>	<b>643,596.7</b>	<b>749,199.7</b>
<b>March 13, 2026 Governor's Amend Requests</b>	<b>18,178.6</b>	<b>218.1</b>	<b>59.7</b>	<b>674.6</b>	<b>19,131.0</b>
<b>April 23, 2026 Governor's Amend Requests</b>					
Administration	-	-	-	50.0	50.0
Commerce, Community, and Economic Development	-	-	-	-	-
Public Safety	8,448.2	(1,989.1)	46.0	44.8	6,549.9
Transportation and Public Facilities	-	-	1,836.4	-	1,836.4
University of Alaska	-	(6,382.4)	-	-	(6,382.4)
<b>Total April 23, 2026 Governor's Amend Requests</b>	<b>8,448.2</b>	<b>(8,371.5)</b>	<b>1,882.4</b>	<b>94.8</b>	<b>2,053.9</b>
<b>Total Operating Budget</b>	<b>7,709,979.5</b>	<b>1,066,656.8</b>	<b>2,065,051.6</b>	<b>4,513,939.6</b>	<b>15,355,627.5</b>

See Attachment A for detailed information.

# Operating Governor's Amend Highlights

## Department of Administration

- \$50.0 Federal to increase federal receipt authority for Court Appointed Special Advocate (CASA) and Guardian ad Litem (GAL) Program Support (***Corresponding Supplemental***)

## Department of Commerce, Community, and Economic Development

- Net Zero [\$98.7 UGF; (\$98.7) UGF (Railbelt Energy Fund)] to correct fund source for Railbelt Transmission Organization One-Time Increment (***Corresponding Supplemental***)

## Department of Public Safety

- \$5,625.1 total (\$5,525.8 UGF; \$8.5 DGF; \$46.0 Other; \$44.8 Federal) for salary adjustments for the Public Safety Employee Association
- Net Zero [\$1,997.6 UGF; (\$1,997.6) DGF] fund source change for Rural Trooper Housing
- \$924.8 UGF for contract cost increases for dispatch services

## Department of Transportation and Public Facilities

- \$1,836.4 Other (International Airports Revenue Fund) for salary adjustments for the Public Safety Employee Association and the Airport Police and Fire Officers

## University of Alaska

- (\$6,382.4) DGF to reduce FY2027 salary increases for newly unionized University of Alaska staff

# Capital Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Governor's Budget</b>	<b>156,600.0</b>	<b>60,182.8</b>	<b>184,604.2</b>	<b>1,673,199.3</b>	<b>2,074,586.3</b>
<b>February 18, 2026 Governor's Amend Requests</b>	<b>10,375.0</b>	<b>4,522.9</b>	-	<b>7,600.0</b>	<b>22,497.9</b>
<b>March 13, 2026 Governor's Amend Requests</b>	-	-	-	-	-
<b>April 8, 2026 Governor's Amend Requests</b>					
Transportation and Public Facilities	(324.9)	-	(8,267.3)	244,396.7	235,804.4
<b>Total April 8, 2026 Governor's Amend Requests</b>	<b>(324.9)</b>	-	<b>(8,267.3)</b>	<b>244,396.7</b>	<b>235,804.4</b>
<b>Total Capital Budget</b>	<b>166,650.1</b>	<b>64,705.7</b>	<b>176,336.9</b>	<b>1,925,196.0</b>	<b>2,332,888.6</b>

*See Attachment B for detailed information.*

# Capital Governor's Amend Highlights

## Department of Transportation and Public Facilities

- Statewide Transportation Improvement Program (STIP) and Airport Improvement Program (AIP) projects

	UGF	DGF	Other	Federal	Total
<b>FY2027 Governor's Request December 11, 2025</b>					
Surface Transportation Program	-	-	-	890,212.3	890,212.3
Airport Improvement Program	-	-	43,710.2	300,728.2	344,438.4
Federal Program Match	107,760.0	2,000.0	21,099.5	-	130,859.5
<b>Total</b>	<b>107,760.0</b>	<b>2,000.0</b>	<b>64,809.7</b>	<b>1,190,940.5</b>	<b>1,365,510.1</b>
<b>FY2027 Governor's Amend Request April 8, 2026</b>					
Surface Transportation Program	-	-	-	1,167,609.0	1,167,609.0
Airport Improvement Program	-	-	43,710.2	267,728.2	311,438.4
Federal Program Match	107,435.1	2,000.0	12,832.2	-	122,267.2
<b>Total</b>	<b>107,435.1</b>	<b>2,000.0</b>	<b>56,542.3</b>	<b>1,435,337.2</b>	<b>1,601,314.6</b>
<b>Overall Change</b>	<b>(324.9)</b>	<b>-</b>	<b>(8,267.3)</b>	<b>244,396.7</b>	<b>235,804.4</b>

# Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>40,000.0</b>	<b>15,928.3</b>	-	-	<b>55,928.3</b>
<b>February 3, 2026 Supplemental Requests</b>	<b>79,089.3</b>	<b>4,006.4</b>	<b>51,713.2</b>	<b>746,417.3</b>	<b>881,226.2</b>
<b>February 18, 2026 Supplemental Requests</b>	<b>41,714.3</b>	<b>236.9</b>	-	<b>(58,921.6)</b>	<b>(16,970.4)</b>
<b>March 13, 2026 Supplemental Requests</b>	<b>66,585.9</b>	-	<b>1,841.5</b>	-	<b>68,427.4</b>
<b>April 23, 2026 Supplemental Requests</b>					
Administration	-	-	-	50.0	50.0
Commerce, Community, and Economic Development	-	-	-	-	-
Special Appropriations	1,586.3	-	-	-	1,586.3
Fund Capitalization	163.8	-	-	819.0	982.8
<b>Total April 23, 2026 Supplemental Requests</b>	<b>1,750.1</b>	-	-	<b>869.0</b>	<b>2,619.1</b>
<b>Total Operating Supplementals</b>	<b>229,139.6</b>	<b>20,171.6</b>	<b>53,554.7</b>	<b>688,364.7</b>	<b>991,230.6</b>

See Attachment C for detailed information.

# Operating Supplemental Highlights

## Department of Administration

- \$50.0 Federal to increase federal receipt authority for Court Appointed Special Advocate (CASA) and Guardian ad Litem (GAL) Program Support

## Department of Commerce, Community, and Economic Development

- Net Zero [\$98.7 UGF; (\$98.7) UGF (Railbelt Energy Fund)] for FY2026 Railbelt Transmission Organization Receipts and Administrative Costs

## Special Appropriations

- \$1,586.3 UGF for FY2026 Judgments, Claims, and Settlements

## Fund Capitalization

- \$982.8 total (\$163.8 UGF State Match; \$819.0 Federal) for the Election Fund

# Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>70,154.1</b>	-	<b>650.0</b>	-	<b>70,804.1</b>
<b>February 3, 2026 Supplemental Requests</b>	-	<b>4,573.6</b>	<b>47,285.2</b>	<b>5,430.2</b>	<b>57,289.0</b>
<b>February 18, 2026 Supplemental Requests</b>	-	-	-	-	-
<b>March 13, 2026 Supplemental Requests</b>	-	-	<b>5,434.2</b>	-	<b>5,434.2</b>
<b>April 23, 2026 Supplemental Requests</b>					
Family and Community Services	-	-	272.0	-	272.0
Office of the Governor	-	-	1,032.8	-	1,032.8
<b>Total April 23, 2026 Supplemental Requests</b>	-	-	<b>1,304.8</b>	-	<b>1,304.8</b>
<b>Total Capital Supplementals</b>	<b>70,154.1</b>	<b>4,573.6</b>	<b>54,674.2</b>	<b>5,430.2</b>	<b>134,832.1</b>

*See Attachment D for detailed information.*

# Capital Supplemental Highlights

## Department of Family and Community Services

- \$272.0 Other reappropriation for Alaska Pioneer Homes Deferred Maintenance

## Office of the Governor

- \$1,032.8 Other (Election Fund) for FY2026 Elections Security Grant



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More information, reports, and detailed department budget books at [omb.Alaska.gov](http://omb.Alaska.gov)

[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)