

Municipal Clerk
AR 2021-167(S), As Amended and
Bifurcated, Approved.
Date May 18, 2021

Submitted by: Assembly Acting-Chair Rivera,
Assembly Acting-Vice-Chair Weddleton,
Assembly Members Allard, Constant,
Dunbar, LaFrance, Kennedy,
Perez-Verdia, Petersen, Zaletel, and
Acting-Mayor Quinn-Davidson
Prepared by: Acting Mayor's Office and Assembly
Counsel
For reading: May 18, 2021

ANCHORAGE, ALASKA
AR No. 2021-167(S), As Amended

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL FISCAL
RECOVERY FUNDS IN AN AMOUNT NOT TO EXCEED FIFTY-ONE MILLION
SIX HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED EIGHTY-THREE
DOLLARS (\$51,658,683) AND ALLOCATING IN THE SAME AMOUNT TO
PROJECTS AND PROGRAMS, WHEN TENDERED, TO THE FEDERAL DIRECT
GRANTS FUND 241900.**

WHEREAS, the United States Congress passed and President Biden signed the American Rescue Plan Act of 2021, on March 11, 2021; and

WHEREAS, the American Rescue Plan Act of 2021, a \$1.9 trillion dollar relief bill, established the Coronavirus State and Local Fiscal Recovery Funds to provide \$130 billion in emergency funding for eligible local governments; and

WHEREAS, the Municipality of Anchorage is set to receive \$103,317,366 in two tranches, with 50% (\$51,658,683) to be provided beginning in May 2021 and the balance delivered no later than 12 months later; and

WHEREAS, the Coronavirus Local Fiscal Recovery Fund (Recovery Fund) is intended to provide support to State, local, and Tribal governments in responding to the impact of COVID-19 on communities, residents, and businesses; and

WHEREAS, the Recovery Fund also is intended to support government services to the extent of reduced revenues due to the COVID-19 public health emergency relative to revenues in the most recent full fiscal year prior to the emergency; and

WHEREAS, in addition to helping local governments address the revenue losses experienced as a result of the crisis the Recovery Fund is meant to provide assistance to households, small businesses and nonprofits, aid to impacted industries, and to invest in infrastructure, including water, sewer, and broadband services; and

WHEREAS, the Anchorage Assembly and the Administration have worked over the past two months to identify the needs of Anchorage residents and businesses; convened many meetings with members of the public and business, nonprofit, and social service groups; and conducted two separate day-long meetings on March 19

1 and March 26 to develop the framework, guiding principles, and proposed relief
2 measures in this resolution; now, therefore

3
4 **THE ANCHORAGE ASSEMBLY RESOLVES:**

5
6 **Section 1.** **That an amount of FIFTY-ONE MILLION SIX HUNDRED FIFTY-**
7 **EIGHT THOUSAND SIX HUNDRED EIGHTY-THREE DOLLARS (\$51,658,683) of**
8 **American Rescue Plan Act of 2021 (ARPA) funds is hereby appropriated as a**
9 **grant, when tendered, to the Federal Direct Grants Fund (241900), and where**
10 **applicable for asset acquisition, appropriated as contribution(s) to respective**
11 **capital fund(s). In addition, t[he] Municipality is hereby authorized to fund, from**
12 **American Rescue Plan Act of 2021 Local Fiscal Recovery Funds, the projects and**
13 **programs in the amounts stated below.**

14
15 **Section 2.** That an amount not to exceed Two Million Five Hundred Thousand
16 Dollars (\$2,500,000) are available for Gift Card “Voucher” payments to those
17 applicants on the waitlist through the Business Boutique “Gift Card Voucher”
18 program.

19
20 **Section 3.** That an amount not to exceed Seven Hundred Forty-One Thousand
21 and Six Hundred Dollars (\$741,600) are available for Nonprofit relief grants for those
22 applicants on the waitlist through the Cook Inlet Lending Center “Nonprofit Relief”
23 program.

24
25 **Section 4.** That an amount not to exceed Eight Million Seven Hundred Seventy-
26 Eight Thousand Dollars (\$8,778,000) are available for Small Business Relief grants
27 for those applicants on the waitlist through the Cook Inlet Lending Center “Small
28 Business Relief” program.

29
30 **Section 5.** That an amount not to exceed One Million Dollars (\$1,000,000) are
31 available for Visit Anchorage to amplify and expand consumer campaigns,
32 strengthen the ability to tap into new travelers, and meet shifting consumer demand.

33
34 **Section 6.** That an amount not to exceed Three Million Dollars (\$3,000,000) are
35 available to provide additional and expanded tourism business grants that will allow
36 more businesses to staff up, prepare product, market, and serve visitors as they
37 begin to travel again.

38
39 **Section 7.** That an amount not to exceed Eight Hundred Thousand Dollars
40 (\$800,000) are available for Individual Artists grants for those applicants on the
41 waitlist through the Cook Inlet Lending Center “Individual Artist Relief” program.

42
43 **Section 8.** That an amount not to exceed Two Million Dollars (\$2,000,000) are
44 available for round 2 relief to our Cultural Pillars, including the Anchorage Museum,
45 the Alaska Center for the Performing Arts, the Alaska Native Heritage Center, the
46 Alaska Wildlife Conservation Center, and the Alaska Zoo.

1 **Section 9.** That an amount not to exceed Two Million Two Hundred Forty
2 Thousand Dollars (\$2,240,000) are available for the Restaurant Rescue Meals
3 Program to continue this program through the rest of 2021.

4
5 **Section 10.** That an amount not to exceed **Five Hundred Thousand Dollars**
6 **(\$500,000)** [~~THIRTY THOUSAND DOLLARS (\$30,000)~~] are available to fund a
7 business personal property tax relief **grant program** to eligible taxpayers financially
8 impacted by government orders, as an economic stimulus measure in response to
9 the COVID-19 public health emergency. **This program will be generally as**
10 **presented in AO 2020-117(S1) as amended. Funds not committed to recipients**
11 **by October 31, 2021 will be available for other uses. Information on this grant**
12 **program will be included with the first round of personal property tax bills.**
13 **Costs incurred by that mailing may be paid from this allocation.**

14
15 **Section 11.** That an amount not to exceed One Hundred Ninety-Five Thousand
16 Dollars (\$195,000) are available to Anchorage Community Land Trust to cover
17 technical assistance staffing for three full time staff that will manage outreach and
18 support for neighborhood businesses.

19
20 **Section 12.** That an amount not to exceed One Hundred Fifty Thousand Dollars
21 (\$150,000) are available to the Foraker Group to cover temporary technical
22 assistance hiring of navigators and grant writers who will specifically focus on
23 helping nonprofits access relief and recovery funding.

24
25 **Section 13.** That an amount not to exceed One Hundred Thousand Dollars
26 (\$100,000) are available to Thread to cover technical assistance staffing costs to
27 help support childcare providers get access to federal relief and grant opportunities
28 within the American Rescue Plan Act of 2021.

29
30 **Section 14.** That an amount not to exceed One Hundred Sixty Thousand Dollars
31 (\$160,000) are available to fund one (1) iTeam FTE dedicated to helping families
32 access federal benefits/relief funding for which they are eligible from the American
33 Rescue Plan Act of 2021.

34
35 **Section 15.** That an amount not to exceed One Hundred Thousand Dollars
36 (\$100,000) are available to the Business Boutique to communicate funding
37 opportunities to BIPOC owned small businesses.

38
39 **Section 16.** That an amount not to exceed One Hundred Thirty Thousand Dollars
40 (\$130,000) are available to Anchorage Community Land Trust to expand the
41 Anchorage Online Bootcamp module and make services available to another 30
42 businesses through 2022.

43
44 **Section 17.** That an amount not to exceed One Hundred Fifty Thousand Dollars
45 (\$150,000) are available to the Alaska Manufacturing Extension Partnership to
46 provide technical assistance for Anchorage manufacturers that focus on supply

1 chains and logistics efficiency.
2

3 **Section 18.** That an amount not to exceed Two Hundred Thousand Dollars
4 (\$200,000) is available to the Alaska Works Partnership for recruitment and retention
5 specialists to work with local high schools and non-traditional hiring locations to
6 provide basic skills training, industry education, and career coaching to Anchorage
7 community members who are interested in a career in Alaska's construction, oil,
8 gas, mining, transportation and maritime industries to ensure Alaska's workforce is
9 ready with the American Jobs Plan.

10
11 **Section 19.** That an amount not to exceed Fourteen Thousand Five Hundred
12 Dollars (\$14,500) are made available to the Anchorage Economic Development
13 Corporation to establish a user-friendly job search tool available to the public that
14 would allow job seekers to search thousands of help-wanted postings on employer
15 websites and 3rd party job sites for position postings.

16
17 **Section 20.** That an amount not to exceed One Hundred Fifty Thousand Dollars
18 (\$150,000) are made available to SALT and Northern Compass Group to continue
19 work on the Roadmap for a Vital and Safe Anchorage for the next 18 months.
20

21 **Section 21.** That an amount not to exceed Fifty-Six Thousand Dollars (\$56,000)
22 are made available to Northern Culture Exchange to produce a targeted economic
23 impact study, ecosystem assessment, and set of strategies and policy
24 recommendations to reignite the creative economy and ancillary businesses in
25 Anchorage.
26

27 **Section 22.** That an amount not to exceed Fifty Thousand Dollars (\$50,000) are
28 made available to the Eagle River Food Pantry to serve the immediate needs of
29 local residents who are in need of extra financial assistance other than rental relief.
30

31 **Section 23.** That an amount not to exceed Forty-four Thousand Dollars (\$44,000)
32 are made available to the Chugiak-Eagle River Senior Center to provide increased
33 broadband capacity and internet services for residents, staff, members, and guests.
34

35 **Section 24.** That an amount not to exceed Two Hundred Thousand Dollars
36 (\$200,000) are made available to the MacDonald Center to allow them to keep doors
37 open and continue serving the community with ice sales, turf fields, tournaments,
38 and private rentals.
39

40 **Section 25.** That an amount not to exceed Two Hundred Thousand Dollars
41 (\$200,000) are made available to the Alaska Child Welfare Academy to support the
42 development of a media and social media campaign to help recruit foster homes
43 and foster youth adoptive homes for a year.
44

45 **Section 26.** That an amount not to exceed One Hundred Fifty Thousand Dollars
46 (\$150,000) are made available to Nine Star's Net to Ladder program.

1 **Section 27.** That an amount not to exceed Two Hundred Thousand Dollars
2 (\$200,000) are made available to Alaska Legal Services Corporation to fund two (2)
3 attorneys, one dedicated to employment issues and one dedicated to preventing
4 housing instability.

5
6 **Section 28.** That an amount not to exceed Two Hundred Fifty-Eight Thousand
7 Dollars (\$258,000) are made available [~~TO THE ANCHORAGE COALITION TO~~
8 ~~END HOMELESSNESS~~] to continue building a Coordinated Shelter Intake system
9 with the goal of linking persons to both the existing Homeless Response System
10 resources and mainstream benefits.

11
12 **Section 29.** That an amount not to exceed Five Hundred Thousand Dollars
13 (\$500,000) are made available to Choosing our Roots to acquire a multi-unit
14 dwelling, which would be used to temporarily house youth participants (ages 18-24)
15 awaiting host home placement.

16
17 **Section 30.** That an amount not to exceed **Four Million Dollars (\$4,000,000)**
18 [~~THREE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS~~
19 ~~(\$3,750,000)~~] are available for hiring housing intensive case managers and rental
20 relief for those individuals in this program that don't qualify for federal rent relief.

21
22 **Section 31.** That an amount not to exceed One Million Six Hundred Twenty-three
23 Thousand One Hundred Sixty-five Dollars (\$1,623,165) are available to the House
24 of Transformations to provide housing, addiction treatment, vocational and
25 apprenticeship training, and other wrap around services for persons experiencing
26 homelessness.

27
28 **Section 32.** That an amount not to exceed Three Hundred Thousand Dollars
29 (\$300,000) are made available to Shiloh Community Housing, Inc. to provide
30 accessible, affordable, and quality housing for young adults 16-24 years of age.
31 Funding will support their transitional housing program for young adults
32 experiencing homelessness who also experience employment barriers.

33
34 **Section 33.** That an amount not to exceed **Three Million Sixty-Two Thousand**
35 **Five Hundred** [~~Five Million~~] Dollars **(\$3,062,500)** [~~(\$5,000,000)~~] are available for
36 the Fast Track Career Certificate Program at the University of Alaska-Anchorage,
37 which offers short-term, job-oriented certificates requiring 16-19 credits over 2-3
38 semesters. This funding would be offered to those who are unemployed and would
39 focus on re-training and skill upgrades.

40
41 **Section 34.** That an amount not to exceed Fourteen Million Sixty-six Thousand
42 Four Hundred Eighteen Dollars (\$14,066,418) are reserved for the Municipality of
43 Anchorage to recover 'lost revenue' since the COVID-19 emergency. These funds
44 will be available for the following programs:

45
46 a. That an amount not to exceed One Hundred Fifty Thousand Dollars

- 1 (\$125,000) are available for Girdwood Fire and Rescue Services.
- 2 b. That an amount not to exceed Five Hundred Thousand Dollars
- 3 (\$500,000) are available to Development Services to fund the Rhythm of
- 4 Civics online customer portal to minimize in-person interactions and
- 5 provide customers with a seamless application and payment process.
- 6 c. That an amount not to exceed Twenty-five Thousand Dollars (\$25,000)
- 7 are available to the Library to provide homeschooling materials to include
- 8 homeschool curriculum reading lists, educational books and DVDs, and
- 9 STEM kits.
- 10 d. That an amount not to exceed Twenty-five Thousand Dollars (\$25,000)
- 11 are available to the Library to meet demand for digital materials, such as
- 12 the Library's online Worldbook Encyclopedia and the online learning
- 13 platform Lynda.com.
- 14 e. That an amount not to exceed Forty Thousand Dollars (\$40,000) are
- 15 available to the Library to purchase 100 MiFi's that will support low-
- 16 income customers through 2022.
- 17 f. That an amount not to exceed Forty-five Thousand Dollars (\$45,000) are
- 18 made available to the Library to purchase COVID-aware workstations at
- 19 the Chugiak-Eagle River Library that allow workers to return to public
- 20 offices.
- 21 g. That an amount not to exceed One Hundred Thirty Thousand Dollars
- 22 (\$130,000) are available to the Library to create an entrepreneurial space
- 23 at the library. This location would have a special keying system to allow
- 24 for entrance even when the library is closed.
- 25 h. That an amount not to exceed One Hundred Fifty Thousand Dollars
- 26 (\$150,000) are available to Parks and Recreation to fund seasonal
- 27 activities dedicated to providing diverse and targeted programing in our
- 28 parks and trails for underserved communities.
- 29 i. That an amount not to exceed Eight Hundred Thousand Dollars
- 30 (\$800,000) are made available to Parks and Recreation to provide permit
- 31 fee relief for the remainder of 2021.
- 32 j. That an amount not to exceed Three Million Five Hundred Thousand
- 33 Dollars (\$3,500,000) are available to Parks and Recreation for Beetle Kill
- 34 Mitigation Round 2 throughout Anchorage and Eagle River-Chugiak.
- 35 k. That an amount not to exceed Thirty-three Thousand Dollars (\$33,000)
- 36 are available to the Anchorage Economic Development Corporation to
- 37 fund a Road to Recovery assessment that would focus on development
- 38 ideas, options, and ways Anchorage can recover and start on a path of
- 39 success post-COVID.
- 40 l. That an amount not to exceed Three Hundred Thousand Dollars
- 41 (\$300,000) are available to Anchorage Downtown Partnership, Ltd.
- 42 (ADP) to fund equipment upgrades for ADP to continue and expand
- 43 their efforts to provide a clean and safe downtown.
- 44 m. That an amount not to exceed One Hundred Thousand Dollars
- 45 (\$100,000) are available to the Midtown Community Council to provide
- 46 assistance to the potential formation of a Midtown Improvement District.

- 1 n. That an amount not to exceed Two Million Dollars (\$2,000,000) are
2 available to the Anchorage Community Development Authority to provide
3 relief due to the lack of parking receipts that have come in during COVID-
4 19.
- 5 o. That an amount not to exceed Eight Hundred Thousand (\$800,000) are
6 available to the Transit Department for Underground Fuel Storage Tank
7 Remediation at Public Transportation. This funding will be used in
8 conjunction with FTA grant funds to replace the fuel storage tank.
- 9 p. That an amount not to exceed Two Million Five Hundred Thousand
10 Dollars (\$2,500,000) are available to the Anchorage Health Department
11 for facility safety and code upgrades to include replacement of the original
12 antiquated boilers to include; engineering, abatement, and replacement.
- 13 q. That an amount not to exceed Two Hundred Thousand Dollars
14 (\$200,000) are available to the Anchorage Police Department for
15 improvements at the Jewel Lake Training Center. In 2017, voters
16 approved bond proposition 6 to complete this work, however, with the
17 rising costs of supplies this project is in need of additional funds to
18 complete the building improvements.
- 19 r. That an amount not to exceed Two Hundred Fifty Thousand Dollars
20 (\$250,000) are available to the Anchorage Fire Department to replace
21 Emergency Medical Service (EMS) staff vehicles. This would allow for
22 replacement of vehicles that have excessive mileage, suffer from
23 unreliable performance, and have repairs that exceed the value of the
24 vehicle.
- 25 s. That an amount not to exceed Two Million Five Hundred Forty-three
26 Thousand Four Hundred Eighteen Dollars (\$2,543,418) are available for
27 Maintenance and Operations for replacement of existing fleet inventory
28 and have met their useful lives. Vehicles used beyond their useful lives
29 can experience frequent down time and high maintenance costs if not
30 replaced in a timely fashion. This would include replacement for APD,
31 General Government, and Heavy Equipment.

32
33 **Section 35.** That an amount not to exceed One Hundred Fifty-four Thousand
34 Dollars (\$154,000) is available to the Chugiak-Eagle River Chamber of Commerce
35 for Bear Paw Festival mitigation and festival costs; business support efforts through
36 the Bandwagon technology platform and the “Shop Here ALL YEAR in Chugiak-
37 Eagle River” program; and the “What’s in the Box?” digital business program.

38
39 **Section 36.** That an amount not to exceed Thirty Thousand Dollars (\$30,000) is
40 available for one-time grants to the three **Alaska Baseball League (ABL) amateur**
41 **collegiate summer** [~~MAJOR LEAGUE (AAA)~~] baseball teams based in Anchorage
42 to help offset the revenue losses from the 2020 season.

43
44 **Section 37.** That an amount not to exceed **Seven** [~~FIVE~~] Hundred **Fifty** Thousand
45 **(\$750,000)** [~~(\$500,000)~~] is available to Revive Alaska Community Services to repair,
46 expand, and upgrade food pantry/storage and distribution facility to meet increasing

1 demands due to the COVID-19 pandemic. **The funding is to be released upon**
2 **satisfactorily demonstrating matching fundraising commitments to complete**
3 **the proposed project by December 23, 2023.**

4
5 **Section 38.** That an amount not to exceed Four Hundred Seventy Thousand
6 Dollars (\$470,000) **are available** to the Mountain View Health Services to expand
7 health care capacity and clinic space in response to increased COVID-19 public
8 health needs.

9
10 **Section 39.** That an amount not to exceed **Twenty-five Thousand Dollars**
11 **(\$25,000)** [~~FIFTY THOUSAND DOLLARS (\$50,000)~~] **are available** to the
12 Anchorage Youth Court to support 2021 operational expenses following the lack of
13 fundraising activities and opportunities during the COVID-19 pandemic.

14
15 **Section 40.** That an amount not to exceed Six Hundred Thousand Dollars
16 (\$600,000) **are available** to the V[~~v~~]olunteers of America Alaska (**VOA Alaska**) to
17 respond to children and youth mental health needs exacerbated by COVID-19.

18
19 **Section 41.** **That an amount not to exceed One Hundred Thousand Dollars**
20 **(\$100,000) are available to the Anchorage Coalition to End Homelessness to**
21 **fund the HMIS contract for Fiscal Year 2022 (July 2021 to June 2022). These**
22 **funds will allow the Coalition to maintain momentum for the data improvement**
23 **efforts and allow them to build additional capacity in partnership with COVID-**
24 **19 efforts and the HMIS Strategic Plan.**

25
26 **Section 42.** **That an amount not to exceed Two Hundred and Fifty Thousand**
27 **Dollars (\$250,000) are available to Team Alaska to support participation of**
28 **Municipality of Anchorage residents in sports activities.**

29
30 **Section 43.** **That an amount not to exceed One Hundred and Fifty Thousand**
31 **Dollars (\$150,000) are available to Summer Camp Assistance Program.**

32
33 **Section 44.** **That an amount not to exceed Six Hundred Thousand Dollars**
34 **(\$600,000) are available to Additional Nonprofit support to Moose Lodges,**
35 **Elks Lodges, Veterans of Foreign Wars, and other fraternal or similar**
36 **organizations that can demonstrate uncompensated losses from COVID-19**
37 **related operating restrictions.**

38
39 **Section 45.** **An amount not to exceed Two Hundred Twenty-Five Thousand**
40 **Dollars (\$225,000) are made available to Covenant House Alaska for**
41 **Emergency Rapid Rehousing For Homeless Youth.**

42
43 **Section 46.** **That an amount not to exceed Four Hundred Thirty Seven**
44 **Thousand Five Hundred Dollars (\$437,500) are available to the Alaska Black**
45 **Caucus to fund acquisition of an office space with the Alaska Black Caucus**
46 **will provide services in the area of economic recovery, education, community**

1 **action to address systemic challenges including health for BIPOC**
2 **communities that were disproportionately affected by COVID-19 pandemic.**
3 **Grantees are expected to coordinate to ensure services are unduplicated as**
4 **best as possible.**

5
6 **Section 47. That an amount not to exceed Eighty Thousand Dollars (\$80,000)**
7 **are available to fund installation of bicycle racks throughout the Municipality**
8 **to provide more options for tourists and residents alike to access attractions**
9 **and local businesses, and connect with outdoor public spaces.**

10
11 **Section 48[4].** This resolution shall be effective immediately upon passage
12 and approval by the Assembly.

13
14
15 PASSED AND APPROVED by the Anchorage Assembly this 18th day of May, 2021.

16
17
18 

19
20 _____
Chair

21 ATTEST:

22
23
24 

25 _____
26 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 310-2021(A)

Meeting Date: May 18, 2021

1 **From: Mayor**

2
3 **Subject: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY**
4 **APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL**
5 **FISCAL RECOVERY FUNDS IN AN AMOUNT NOT TO EXCEED FIFTY-**
6 **ONE MILLION SIX HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED**
7 **EIGHTY-THREE DOLLARS (\$51,658,683) AND ALLOCATING IN THE**
8 **SAME AMOUNT TO PROJECTS AND PROGRAMS, WHEN TENDERED,**
9 **TO THE FEDERAL DIRECT GRANTS FUND 241900.**
10

11
12 Background

13 On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by the
14 President. Section 9901 of ARPA amended Title VI of the Social Security Act (the Act) to
15 add section 603, which establishes the Coronavirus Local Fiscal Recovery Fund (the
16 Fiscal Recovery Fund) for metropolitan cities, nonentitlement units of local government,
17 and counties. The Fiscal Recovery Fund is intended to provide support to local
18 governments in responding to the impact of COVID-19 and efforts to contain COVID-19
19 on our communities, residents, and businesses. The Fiscal Recovery Funds build on and
20 expand the support provided to these governments over the last year, including through
21 the Coronavirus Relief Fund (CRF).

22
23 Through the Fiscal Recovery Fund, Congress provided local governments with significant
24 resources to respond to the COVID-19 public health emergency and its economic impacts
25 through four categories of eligible uses. Section 603(c)(1) provide that funds may be used:

- 26
27 a) To respond to the public health emergency or its negative economic impacts,
28 including assistance to households, small businesses, and nonprofits, or aid to
29 impacted industries such as tourism, travel, and hospitality;
30 b) To respond to workers performing essential work during the COVID-19 public
31 health emergency by providing premium pay to eligible workers;
32 c) For the provision of government services to the extent of the reduction in revenue
33 due to the COVID-19 public health emergency relative to revenues collected in the
34 most recent full fiscal year prior to the emergency; and
35 d) To make necessary investments in water, sewer, or broadband infrastructure.

36
37 In addition, Congress clarified two types of uses which do not fall within these four
38 categories. Section 603(c)(2) provides that these eligible uses do not include, and thus
39 funds may not be used for, depositing funds into any pension fund.
40

41 Efforts To-Date

42 Over the past two months, the Anchorage Assembly and the Administration have worked
43 tirelessly to identify the needs of Anchorage residents and businesses; convened many

1 meetings with members of the public and business, nonprofit, and social service groups;
2 and conducted two separate day-long meetings on March 19 and March 26 to develop
3 the framework, guiding principles, and proposed relief measures in the attached
4 resolution.

5
6 During these sessions, the Anchorage Assembly and the administration heard from a
7 wide assortment of individuals, nonprofits, businesses, and organizations on successes
8 of the previous (CRF) relief programs; the remaining needs of individuals and industries
9 affected by the COVID-19 pandemic that did not receive relief from the CRF; and the
10 current needs for relief of forward-looking economic and community improvement efforts
11 to sustain – and grow – the Anchorage economy.

12
13 On May 10, 2021, the Secretary of the Treasury issued Interim Final Rule RIN 1505-AC77
14 to implement the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local
15 Fiscal Recovery Fund established under the American Rescue Plan Act. Relief measures
16 provided during the previous two months have been evaluated against the guidelines
17 within this Interim Final Rule and, where deemed an eligible expenditure, have been
18 added to the the Assembly Resolution and Attachment A-1.

19
20
21 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

22
23 Prepared by: Christopher M. Schutte, OECD Director
24 Approved by: Jason Bockenstedt, Chief of Staff
25 Concur: Lance Wilber, OMB Director
26 Fund Certification: Alexander Slivka, CFO
27 **241900-9000005-IOXXX-GL**
28 **{231900-9000000-51579-530380}** \$51,658,683
29 **(Federal Direct Grants Funds)**
30 **[(State Direct/Federal Pass-Thru Grants Funds)]**

31
32 Concur: Anna C. Henderson, Municipal Manager
33 Respectfully submitted: Austin Quinn-Davidson, Acting Mayor

34
35 Attachment: AR 2021-167(S) Omnibus ARPA Appropriation - Attachment A-1.xlsx

Section	Amount	Project Title	Framework Priority Area	Secondary Area	Recipient	Description
CONTINUATION PROGRAMS						
2	\$ 2,500,000	Gift Card "Voucher" closeout	Family Support	Economic Stimulus	Business Boutique	Funds will provide gift cards to all remaining applicants from the round 1 & round 2 Voucher Gift Card program.
3	\$ 741,600	Nonprofit Relief closeout	Economic Stimulus		Cook Inlet Lending Center	Fund all waitlisted applicants through the Cook Inlet Lending Center "Nonprofit Relief" program. Waitlisted Tier 2 applicants: 8 (8 x \$15,000=\$120,000) + Waitlisted Tier 3 applicants: 20 (20 x \$30,000 = \$600,000) + CILC admin funding (3% if there is no additional eligibility needed): \$21,600.
4	\$ 8,778,000	Small Business Relief closeout	Economic Stimulus		Cook Inlet Lending Center	Fund all waitlisted applicants through the Cook Inlet Lending Center "Small Business Relief" program. Remaining waitlisted businesses with not committed funding source: 836 (\$8,360,000) + CILC fees, assuming no new application round and no additional enhanced verification required at 5% (\$418,000)
5	\$ 1,000,000	Expanded Tourism Marketing efforts for Anchorage	Community Investments	Economic Stimulus	Visit Anchorage	Funds will help Visit Anchorage more widely deploy what's already been developed to have positive outcomes for summer 2021 and beyond. We would use funds to amplify and expand consumer campaigns, further refine messaging and strengthen our ability to tap into new travelers and meet shifting consumer demand and desires beyond the coming summer.
6	\$ 3,000,000	Additional rounds of Tourism Relief Grants	Economic Stimulus	Community Investments	Visit Anchorage	Funds will provide additional and expanded tourism business grants that will allow more businesses to confidently staff up, prepare product, market, and serve visitors in the near term, as visitors begin to travel again. While Visit Anchorage is new to grant administration, we can continue this effort if desired by the Municipality and would be able to add any new grant funds into the existing grant structure.
7	\$ 800,000	Individual Artists closeout	Economic Stimulus		Cook Inlet Lending Center	Fund all waitlisted applicants through the 49SAF and Cook Inlet Lending Center "Individual Artist" relief program. Grants are \$5,000 each.
8	\$ 2,000,000	Cultural Pillars round 2	Community Investments	Economic Stimulus	AK Zoo, AWCC, ANHC, ACPA, Museum	Funds will provide round 2 relief to our Cultural Pillars using the same distribution methodology as last time (50% of funds distributed equally, 50% of funds distributed based on size of org.)
9	\$ 2,240,000	Meals Program (Restaurant Rescue)	Economic Stimulus	Family Support	United Way Alaska	Funding to continue this program until the end of this year. Costs are approximately \$70,000 per week, requesting funds to continue past May 2, 2021. May through December 2021 would cost \$2,240,000.
10	\$ 500,000	Business Personal Property grant program	Economic Stimulus		Finance Dept.	Funds for the business personal property grant program. <u>This program will be generally as presented in AO 2020-117(S1) as amended. Funds not committed to recipients by October 31, 2021 will be available for other uses. Information on this grant program will be included with the first round of personal property tax bills. Costs incurred by that mailing may be paid from this allocation.</u>
TECHNICAL ASSISTANCE						
11	\$ 195,000	Outreach and Technical Assistance for neighborhood small businesses	Economic Stimulus	Community Investments	Anchorage Community Land Trust	Funds covers staffing for three full time staff members that will manage outreach and TA support for neighborhood businesses. That investment with ACLT allows us to staff accordingly and continue our work on the front line of economic justice for those who need these funds the most.
12	\$ 150,000	Nonprofit Stimulus Technical Assistance	Economic Stimulus	Community Investments	Foraker Group	Temporary hiring of navigators/grant writers who will specifically focus on helping nonprofits access relief and recovery funding. It will also underwrite our outreach and education on relief and recovery opportunities and provide technical assistance needed by the assembly, the mayor's office, and Cook Inlet Lending to support the sector.
13	\$ 100,000	Child Care Providers Technical Assistance	Direct Municipal Response	Community Investments	TBD	Funds will provide FTE to provide technical assistance / navigator support to help child care providers access the federal relief and grant opportunities within the American Rescue Plan Act.
14	\$ 160,000	iTeam Technical Assistance	Direct Municipal Response	Community Investments	iTeam	Funds one (1) i-Team FTE dedicated to helping families access federal benefits / relief funding for which they're eligible from the American Rescue Plan Act.

15	\$ 100,000	Outreach Funding to Communicate all Funding opportunities	Economic Stimulus	Family Support	Business Boutique	Streamlined messaging, equal playing field to advertise and push all programs and all city initiatives, ensuring equity with all programs and knowing that all people have been reached. Making it easier for people to do business with the city after getting with all Grant administrators and all municipal initiatives learning about their programs, their application process, their communication process, and using that information to make customized marketing and Outreach materials communicated by a team of trained people.
BIZ & WORKFORCE						
16	\$ 130,000	ANC Online Bootcamp continuation	Economic Stimulus	Community Investments	Anchorage Community Land Trust	Funds would expand the Anchorage Online Bootcamp module and make services available to another 30 businesses through 2022.
17	\$ 150,000	Jumpstart Anchorage-area manufacturing businesses through virtual assistance	Economic Stimulus	Community Investments	Alaska Manufacturing Extension Partnership	Funds programs to Anchorage manufacturers that focus on supply chains & logistics efficiency, scaling up and growth through LEAN, and Excellence in E-Commerce. The programming will be delivered via small cohort, high-touch methods that walk the manufacturing business through the implementation of the technical assistance that will reduce costs and increase sales and revenue in a "Do It With You" model. The programs will run between 4 and 16 weeks in length depending on the course and alternate between cohort-based zoom-classroom style learning and one-on-one time with the instructor. Proposes one of each of the workshops per quarter at no cost to the manufacturers; at \$500,000 we could deliver one of each of the workshops per quarter plus 4 (one per quarter) large-cohort, E-commerce webinar-to-workshop programs, plus first-come-first-served individualized technical assistance including Lean services, process improvement, food safety training and certification, and more to Anchorage manufacturers all at no cost.
18	\$ 200,000	Alaska Works Partnership to hire two recruitment and retention specialists	Community Investments	Economic Stimulus	Alaska Works Partnership	Funds two (2) recruitment and retention specialists who will work with local high schools, as well as non-traditional hiring locations to jumpstart the development of efforts to ensure Alaska's workforce is ready with the American Jobs Plan. Alaska Works Partnership Inc. (AWP) will provide basic skills training, industry education, and career coaching to Anchorage community members who are interested in a career in Alaska's construction, oil, gas, mining, transportation and maritime industries.
19	\$ 14,500	Connecting Unemployed Workers with Job Opportunities	Economic Stimulus	Community Investments	Anchorage Economic Development Corporation	Using the funds proposed, AEDC would establish a user-friendly job search tool available to the public that would allow job seekers to search thousands of help-wanted postings on employer websites and 3rd party job sites for position postings using criteria such as job title, job category, companies, and certifications required. The site would make use of all existing online employer job postings and will be free to all users. Software: \$6,500 Webpage: \$4,000 Site Support: \$4,000
20	\$ 150,000	Roadmap for a Vital and Safe Anchorage services	Economic Stimulus	Community Investments	RVSA through Anchorage Economic Development Corporation	Funds continued work by the RVSA through consultants SALT and Northern Compass Group. \$250,000 total funds (\$100,000 to raise) for 18 months of work across five work products areas: <ul style="list-style-type: none"> • Continued RVSA Engagement • Leveraging Existing and On-Going Work • Funding • Coordination with Local Government • Coordinating Work Downtown
21	\$ 56,000	Creative Economy study, ecosystem assessment, and policy recommendations.	Community Investments	Economic Stimulus	Northern Culture Exchange	Northern Culture Exchange (NCE) is requesting immediate funding the amount of \$50,000 to build on our existing efforts to produce a targeted economic impact study, ecosystem assessment, and set of strategies and policy recommendations to reignite Anchorage's creative economy and ancillary businesses. Our efforts will align Anchorage's music and night time businesses, tourism, and economic development sectors at a critical time.
22	\$ 50,000	Voucher distribution through the Eagle River Food Pantry or Love, INC Eagle River	Family Support		TBD	Serves the immediate needs of local people who are in need of extra financial assistance other than rental relief or food through collaborators: Eagle River Food Pantry, Eagle River Presbyterian Church, Eagle River faith community, Love INC.
CHUGIAK-EAGLE RIVER						
23	\$ 44,000	Broadband infrastructure improvements for Chugiak Eagle River Senior Center	Community Investments	Family Support	Chugiak-Eagle River Senior Center	The funds would provide broadband capacity and internet services to allow for installation of security cameras and improve internet access for residents, staff, members and guests.

24	\$ 200,000	Grant funds for MacDonald (MAC) Center	Community Investments	Economic Stimulus	FLAMI	The Mac Center has lost monies, for lack of Ice Sales, Salaries, Turf Fields, and No private rentals were able to continue as past years due to COVID 19. Funds will allow Mac Center to keep doors open and continuing serving the community with ice sales, turf fields, tournaments, salaries and private rentals.
HOUSING & HOMELESSNESS						
25	\$ 200,000	Media Campaign to Recruit Foster Homes	Family Support		Alaska Child Welfare Academy	\$200,000 would support the development and airtime for a TV, radio and social media campaigns to help recruit foster homes and foster youth adoptive homes for a year, given the terrible impact COVID-19 has had on Anchorage youth in foster care. This would help Anchorage youth reduce trauma and homelessness. In the long run it will result in greater resiliency, stability and success by youth, resulting in the need for less municipal funds to address the impact of trauma in the future.
26	\$ 150,000	Nine Star Net2Ladder	Housing & Homelessness		Nine Star	Match the recommended HUD Action Plan funding of \$150,000 through the Anchorage Health Department to Nine Star's Net to Ladder program for a total funding amount of \$300,000, the same amount that was provided under the Cares Act.
27	\$ 200,000	Alaska Legal Services	Housing & Homelessness	Economic Stimulus	Alaska Legal Services	Funds two (2) attorneys annually, one dedicated to employment issues and one dedicated to preventing housing instability.
28	\$ 258,000	Shelter Stabilization & Coordinated In/Outflow	Housing & Homelessness		TBD	Coordinated Shelter Intake (CSI) is a system built around a central intake process for shelters in a community with the goal of linking persons to both the existing Homeless Response System (HRS) resources and mainstream benefits. A central intake process (virtual or in-person) matches individuals with the resource that best meets their needs. Estimated Implementation Costs for Anchorage (\$250,877 for 1 Year): Central Intake Staff (1.25 FTE, includes fringe) \$195,570 HMIS Costs (Licenses, Reporting Support) \$25,000 Technology (Laptop, Phones, etc.) \$7,500 Administrative Costs not to exceed 10% \$22,807
29	\$500,000	COR: Acquire multi-family unit for permanent transition to youths awaiting placement	Housing & Homelessness	Family Support	Choosing Our Roots	\$500,000 would allow COR to purchase a multi-unit dwelling, which would be used to temporarily house youth participants (ages 18-24) awaiting host home placement. All of these young people, in addition to experiencing homelessness, would qualify as low income. Each participant would have their own housing unit, protecting them from the risks of congregate shelter. They would also have access to COR's intensive case management and wraparound support services throughout their time in the dwelling. We anticipate that this investment would be highly effective in addressing the risks of youth homelessness, both during the Covid-19 pandemic and beyond. We further estimate that this project would serve no less than 10 unique individuals per calendar year for the duration of the grant term. Budget based on current market rates for a 4- to 6-unit dwelling in Anchorage, plus closing costs, and any necessary construction or rehabilitation to make the property ready for use.
30	\$ 4,000,000	Housing & Homelessness supports	Housing & Homelessness	Family Support	MOA Emergency Operations Center	Funds will be used for housing & homelessness supports that may/may not be eligible uses of Emergency Rental Assistance (ERA) funding, could include \$1,250,000 for 13 case managers to help people transition out of [Sullivan] homelessness and up to \$2,500,000 pool for security deposit/first months' rent, plus ongoing rent for those who don't qualify for federal rent relief.
31	\$1,623,165	House of Transformations: Signet Ring	Housing & Homelessness	Family Support	House of Transformations	Housing and wrap around services: Housing/HOT/ General Operational Expenses. \$496,660.00 Signet Ring General Operational Expense \$454,260.00 Supported Employment as an Addiction Treatment Option \$326,345.13 Signet Ring Vocational and Apprenticeship funds for Students \$345,900.00

32	\$ 300,000	Shiloh Community Housing, Inc. LIFE@Work Program	Community Investments	Economic Stimulus	Shiloh Community Housing, Inc.	Shiloh Community Housing, Inc. ("SCH") is a 501c(3) faith based, Black-led nonprofit organization operating in Anchorage since 2002. We're addressing homelessness by offering accessibility to affordable, quality housing and eliminating the main causes of homelessness which we believe is lack of education, poor financial management, social barriers, lack of health and wellness knowledge, barriers to technology as well as lack of support and empathy from the community. SCH's LIFE@Work program removes employment barriers by providing work readiness training, job training, work experience opportunities and wellness guidance to young adults 16 – 24 years of age. Funding will not only support our LIFE@Work program, it supports LIFE, our transitional housing program for young adults experiencing homelessness who also experience employment barriers.
33	\$ 3,062,500	UAA Fast Track Career Certificate	Community Investments	Economic Stimulus	University of Alaska Anchorage	Expand/support Fast Track Career Certificate program at UAA, which offers short-term, job-oriented certificates requiring 16-19 credits over 2-3 semesters. offer funding to help those who are unemployed focus on re-training and skill upgrades during this critical time so more individuals are ready and capable when jobs return. The message to those recently unemployed is this, "Invest this time to improve your education, skills, and re-training, so when jobs return, you are the most qualified for the best jobs."
41	\$ 100,000	Anchorage Coalition to End Homelessness	Housing & Homelessness	Community Investments	Alaska Coalition to End Homelessness	ACEH manages the statewide Homelessness Management Information System (HMIS) in partnership with the statewide coalition (Alaska Coalition on Housing and Homelessness.) With the myriad of funding available supporting new/expanded Homeless Services, there will be significant additional demand on the HMIS system for the coming year. Additionally, these new funds require HMIS participation. This \$100,000 in funding will cover an expanded HMIS contract for ACEH covering FY22 (July 2021 to June 2022), allowing the data collection efforts to continue, expand, and build additional capacity in partnership with COVID efforts and the HMIS Strategic Plan.
ADMIN LOST REV. PROGRAMS						
34.a	\$ 125,000	Partial funding for Girdwood Fire and Rescue services	Community Investments	Direct Municipal Response	Girdwood Fire & Rescue	Funds will cover the full increased amount of \$300,000 in 2021 to Girdwood Fire & Rescue 7 \$125,000 appropriation to GF&R as part of the first round of ARPA funds distribution.
34.b	\$ 500,000	C-19 Customer Portal for Permitting	Economic Stimulus	Housing & Homelessness	MOA Development Services	Rhythm for Civics online customer portal to minimize in-person interactions. \$360,000 estimated cost for the software and professional services to deploy; \$500,000 estimated cost if the cashing module is also installed (allows customers a seamless application and payment process.)
34.c	\$ 25,000	Increase collection for homeschool students	Community Investments	Family Support	MOA Library	Due to the on-going uncertainty about opening schools, the Library is seeing an increased demand for homeschooling materials, which crosses subjects and formats, and includes families fully homeschooling and those supplementing school virtual learning. There are still so many students being home schooled, both in the 2021 and possibly the 2022 school year. The Library will be required to purchase additional how-to guides, homeschooling philosophies, and educational activity guides, as well as materials for homeschool curriculum reading lists, and popular books, educational books and DVDs, and STEM kits.
34.d	\$ 25,000	Increase digital materials	Community Investments		MOA Library	The Library has seen a huge rise in demand for digital materials during the COVID-19 closure. Use of the Library's online Worldbook Encyclopedia shot up by 640% between Q2 2019 and Q2 2020 due to additional use by students working from home without access to their school or public libraries, usage of the online learning platform Lynda.com increased by 54% during that time and hoopla (digital books and movie streaming) increased by 51%. While digital usage slowed somewhat once we began offering curbside pick-up for physical materials, a large group of people have now transitioned to digital permanently, which will lead to further increased demand for these resources.
34.e	\$ 40,000	100 MIFI telecommunication costs	Community Investments	Family Support	MOA Library	This will support low-income customers by checking out MIFIs for a 2 week period of time, which were purchased last year to provide access to people without technology. In 2021, we added chromebooks for checkout and that combined with WIFI will provide easier access for customers to use to apply for ARPA funds, apply for jobs and received additional training. The monthly cost is currently \$3,200 and is not a sustainable amount out of the library budget, this request, combined with some library dollars, would cover 2021-2022.

34.f	\$ 45,000	POD furniture	Direct Municipal Response		MOA Library	A recent business article suggested that workers will continue to work remotely due to COVID, but want another alternative to staying at home. This will purchase COVID-aware workstations that allow workers to return to public offices. Only Chugiak Eagle River Library.
34.g	\$ 130,000	Create an entrepreneurial/creative space	Economic Stimulus	Community Investments	MOA Library	Our greatest asset at Loussac Library is that we have available space that is flexible for changing community needs, WITH security. We have has a large space that could be easily repurposed for creatives to use in a variety of ways. These dollars would be used for: special keying system to allow entrance even when the library is closed; removing old case work to allow for an open and flexible space; updating the flooring, and additional cameras so that the space is secure and safe for the users.
34.h	\$ 150,000	Amplified Programing for Underserved Communities	Direct Municipal Response	Community Investments	MOA Parks & Recreation	New Project: Amplified Programing for Underserved Communities – \$150K Provide diverse and targeted programing for families to recreate in our parks & trails. 2 Seasonal positions and funding for nonprofit partners.
34.i	\$ 800,000	Permit Fee Relief for Community Programming Partners	Direct Municipal Response	Community Investments	MOA Parks & Recreation	Revenue Replacement: Permit Fee Relief for Partners of P&R – 2021 -\$800K Nonprofit Partners - \$500K Other Partners with aligned programing - \$300K Numbers based on annual use from 2018 & 2019
34.j	\$ 3,500,000	Beetle Kill Mitigation round 2	Direct Municipal Response	Economic Stimulus	MOA Parks & Recreation	New Project: Beetle Kill Mitigation – Anchorage & Eagle River / Chugiak - \$3.5 Mill Expanded MOA Tree Crew - \$900K Procured Equipment for Beetle Kill Removal - \$100K Contracted Tree Crews for Beetle Kill Removal - \$2.5Mill
34.k	\$ 33,000	ANCRevitalization & Redevelopment through Roger Brooks site visit	Community Investments	Economic Stimulus	Anchorage Economic Development Corporation	Funds Roger Brooks "Road to Recovery" to include downtown and the surrounding areas as well. Recovery Assessment includes activities such as "secret shopping," extensive photography, ideation – all focused on developing ideas, options, and ways ANC can recover and start on a path of success post-COVID.
34.l	\$ 300,000	Anchorage Downtown Partnership, Ltd. Equipment Upgrade and Creative Placemaking	Community Investments	Economic Stimulus	Anchorage Downtown Partnership, Ltd.	This proposal funds equipment upgrades for ADP to continue and expand their efforts to provide a clean and safe downtown, and a parallel investment in funds to drive activation of public spaces in the downtown through a variety of efforts which aim to ensure the vitality of downtown. Further, these funds will be used to attract additional financial support to accomplish a broad array of projects including façade improvements, wayfinding with Indigenous place names, murals, Winter City activation.
34.m	\$ 100,000	Develop Midtown Improvement District	Community Investments		Midtown Community Council	Aid the Midtown Community Council in its exploration and organization around the formation of a Midtown Improvement District to promote security, safety and economic stimulus in Midtown. Funds will support outside expertise on the size of the district, necessary steps to create a tax improvement district and the scope of the work the district may wish to fund.
34.n	\$ 2,000,000	Anchorage Community Development Authority	Direct Municipal Response		Anchorage Community Development Authority	As a quasi-governmental agency, Anchorage Community Development Authority was ineligible for any form of federal, state, or local economic relief throughout the pandemic. However, during that time, ACDA continued to provide its core public services throughout downtown Anchorage despite massive reductions in parking receipts and other revenues.
34.o	\$ 800,000	Public Transit Department	Direct Municipal Response		MOA Public Transit Department	Transit Department funding for Underground Fuel Storage Tank Remediation at Public Transportation facility on Elmore. This funding will be used in conjunction with FTA grant funds to replace the fuel storage tank.
34.p	\$ 2,500,000	Anchorage Health Department feacility	Community Investments		MOA Facilities	The Anchorage Health Department for facility safety and code upgrades to include replacement of the original antiquated boilers to include; engineering, abatement, and replacement.
34.q	\$ 200,000	Anchorage Police Department training Center	Community Investments		MOA APD	Available to the Anchorage Police Department for improvements at the Jewel Lake Training Center. In 2017, voters approved bond proposition 6 to complete this work, however, with the rising costs of supplies this project is in need of additional funds to complete the building improvements.
34.r	\$ 250,000	Anchorage Fire Department EMS staff vehicles	Direct Municipal Response		MOA AFD	Available to the Anchorage Fire Department to replace Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle.

34.s	\$ 2,543,418	Maintenance and Operations for replacement of existing fleet inventory	Direct Municipal Response		MOA M&O	Available to Maintenance and Operations for replacement of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. This would include replacement for APD, General Government, and Heavy Equipment.
NONPROFITS						
35	\$ 154,000	C-ER Chamber of Commerce	Economic Stimulus		Chugiak-Eagle River Chamber of Commerce	2021 Annual Bear Paw Festival mitigation / festival costs; Bandwango technology platform using digital passes for your organization's events & activities in your community; Shop Here ALL YEAR in Chugiak - Eagle River Program; and What's in the Box? empowered digital business boxes delivered once a month to members.
36	\$ 30,000	Semi-Pro Sports Stimulus	Economic Stimulus		ABL	Fund one-time \$10,000 grants to the three minor league (AAA) baseball teams based in Anchorage to help offset the loss of a season (and revenue) from last summer: the Anchorage Bucs, the Glacier Pilots, and the Chugiak-Eagle River Chinooks.
37	\$ 750,000	Repair and Upgrade to Revive Alaska Community Services	Family Support	Community Investments	Revive Alaska Community Services	Funding is available to Revive Alaska Community Services to repair, expand, and upgrade food pantry/storage and distribution facility to meet increasing demands due to the COVID-19 pandemic. The funding is to be released upon satisfactorily demonstrating matching fundraising commitments to complete the proposed project by December 31, 2023.
38	\$ 470,000	Expanding capacity of Mountain View Health Services clinic	Community Investments	Family Support	Mountain View Health Services (MVHS)	We want to ensure the current and future health and safety of Mountain View by building out the Mountain View Health Services medical offices and clinic space to keep our staff and patients safe. Current "COVID-proofing" needs are: A negative pressure and "air-scrubbing" ventilation system with heat recovery and clinic modification including virus barriers for open spaces: \$100,000 – full-time physician until they can build revenue from patient visits. \$50,000 – part-time physician to work Saturdays and extra hours to build our capacity \$100,000 – two full-time counselors until they can build up their practices. \$50,000 – part-time psychiatrist oversight for the behavioral health/substance use program. \$50,000 – full-time patient support services position \$60,000 – COVID ventilation system. \$60,000 – Clinic modifications and virus barriers.
39	\$ 25,000	Anchorage Youth Court	Community Investments		Anchorage Youth Court	Anchorage Youth Court requests [\$50,000] \$25,000 to help cover the following potential expenses for the remainder of 2021: A Volunteer Coordinator position – We would use the funds to hire someone to work 20 hours a week on youth engagement. Many of our grants are dedicated to youth participation. We need someone to ramp up our youth engagement and focus on new member recruitment (fall classes/open house, educational trainings, etc.) (approximately \$15,000). Executive Director – Once we use all of our 2021 PPP funds, the E.D.'s salary will be drawn from general funds. COVID-relief funding could cover the E.D. salary for the rest of 2021 (approximately \$15,000). Law & Leadership Summer Program. Funding to support our summer program would be very helpful (approximately \$5,000 to cover staffing and program expenses). Growing our program – funds would go towards staff time spent working with other organizations (i.e., ASD, APD, ANJC, and DJJ) to increase referrals and advance the AYC mission (approximately \$15,000). Note that the proceeds from our annual fundraiser --- Gavel Games --- represent a significant part of AYC's corporate and individual contributions, which are already reduced at this time. If we are unable to hold Gavel Games this year due to the Pandemic, we could lose up to \$40,000.
ASD/EDUCATION						

40	\$ 600,000	VOA Alaska: Children and Youth Mental Health Services (School-Based & Community)	Family Support	Community Investments	Volunteers of America Alaska	VOA Alaska is requesting funding for mental health services to continue to respond to children and youth mental health needs exacerbated by COVID. Some original CARES Act funds were put in place to provide funds for starting new school-based mental health services at various targeted sites in the Anchorage School District. Proposal break-down: •\$300,000 VOA Gap Funds for FY22 to support existing sites through 6/30/22 •\$100,000 Providence Behavioral Health FY22 to support existing sites through 6/30/22 •\$100,000 assessment clinician available for rapid access to services available to community (including ASD sites where clinician is not on-site) •\$100,000 outpatient mental health clinician for rapid access and services available to community (including ASD sites where clinician is not on-site)
ASSEMBLY AMENDMENTS						
42	\$ 250,000	Team Alaska Nonprofit Relief	Family Support		Team Alaska	<u>That an amount not to exceed Two Hundred and Fifty Thousand Dollars (\$250,000) are available to Team Alaska to support participation of Municipality of Anchorage residents in sports activities.</u>
43	\$ 150,000	Summer Camp Assistance program	Family Support	Community Investments	TBD	<u>That an amount not to exceed One Hundred and Fifty Thousand Dollars (\$150,000) are available to Summer Camp Assistance Program.</u>
44	\$ 600,000	Nonprofit Relief Funding for Fraternal Orgs	Economic Stimulus	Community Investments	Multiple	<u>That an amount not to exceed Six Hundred Thousand Dollars (\$600,000) are available to Additional Nonprofit support to Moose Lodges, Elks Lodges, Veterans of Foreign Wars, and other fraternal or similar organizations that can demonstrate uncompensated losses from COVID-19 related operating restrictions.</u>
45	\$ 225,000	Rapid Re-housing for Homeless Youth	Housing & Homelessness	Community Investments	Covenant House Alaska	<u>An amount not to exceed Two Hundred Twenty-Five Thousand Dollars (\$225,000) are made available to Covenant House Alaska for Emergency Rapid Rehousing For Homeless Youth.</u>
46	\$ 437,500	BIPOC Co-Working Space	Economic Stimulus	Community Investments	Alaska Black Caucus	<u>That an amount not to exceed Four Hundred Thirty Seven Thousand Five Hundred Dollars (\$437,500) are available to the Alaska Black Caucus to fund acquisition of an office space with the Alaska Black Caucus will provide services in the area of economic recovery, education, community action to address systemic challenges including health for BIPOC communities that were disproportionately affected by COVID-19 pandemic.</u>
47	\$ 80,000	Bike Racks Across the Town	Community Investments		QECD	<u>That an amount not to exceed Eighty Thousand Dollars (\$80,000) are available to fund installation of bicycle racks throughout the Municipality to provide more options for tourists and residents alike to access attractions and local businesses, and connect with outdoor public spaces.</u>

\$ 51,490,683 TOTAL

\$ 51,658,683 Total Amount Available (Section 1)

\$ 168,000 Balance