Office of Management and Budget FY2024 Budget Bill (HB39 / HB41) Veto Summary (\$ in Thousands) June 19, 2023

Line	Bill	Sec	Page	Line	Op/Cap/Sup	Department	Allocation	Title	UGF D	GF Othe	er Fed	-	Total Statement of Objections
1	LIDOO	4	2	20	On a ratin -	DOA	Devseynel	Controllinad Assembled Discovery	(100.0)	0.0	0.0	0.0	Unnecessary funding, costs currently covered in
_	HB39	1	2	22	Operating	DOA	Personnel	Centralized Accommodation Program	(100.0)	0.0	0.0	0.0	(100.0) agency budgets.
2	HB39	1	3	22	Operating	DOA	Public Broadcasting - Radio	Restore Rural Public Radio Funding	(1,000.0)	0.0	0.0	0.0	(1,000.0) Preserve general funds for savings and fiscal stability.
							<u> </u>	Increase Ongoing General Fund Grant to Alaska					
3	HB39	1	4	26	Operating	DCCED	Community and Regional Affairs	Legal Services	(140.0)	0.0	0.0	0.0	(140.0) Preserve general funds for savings and fiscal stability.
								Tourism Marketing Grant to the Alaska Travel					
4	HB39	1	5	15	Operating	DCCED	Tourism Marketing	Industry Association (ATIA)	(2,500.0)	0.0	0.0	0.0	(2,500.0) Preserve general funds for savings and fiscal stability.
i_			_			D00	A L	Add Human Resource Technician to Address	,,	0 -	0.5		(405.0) D
5	HB39	1	7	20	Operating	DOC	Administrative Services	Agency Recruitement Challenges	(125.0)	0.0	0.0	0.0	(125.0) Preserve general funds for savings and fiscal stability.
													Preserve general funds for savings and fiscal stability.
6	HB39	1	10	9	Operating	DOC	Recidivism Reduction Grants	Increase Funding for Reentry Housing	(750.0)	0.0	0.0	0.0	(750.0) Reduced funding increase to \$250 thousand.
								Additional Funding for Alaska Native Science					
7	HB39	1	11	6	Operating	DEED	Student and School Achievement	and Engineering Program Partnership	(5,000.0)	0.0	0.0	0.0	(5,000.0) Preserve general funds for savings and fiscal stability.
•	LIDOO		4.4	45	0 "	DEED	Fada I annia a Canadination	Increase Head Start Program to Provide	(0.500.0)	0.0	0.0	0.0	Preserve general funds for savings and fiscal stability.
Ö	HB39	7	11	15	Operating	DEED	Early Learning Coordination	Grantees with Additional Matching Funds Add Human Resource Technician to Address	(3,500.0)	0.0	0.0	0.0	(3,500.0) Reduced funding increase to \$1.5 million.
۵	HB39	1	16	8	Operating	DFCS	Administrative Services	Agency Recruitement Challenges	(125.0)	0.0	0.0	0.0	(125.0) Preserve general funds for savings and fiscal stability.
9	прээ		10	0	Operating	DECS	Administrative Services	New Home and Place-Based Childcare	(123.0)	0.0	0.0	0.0	Funding unnecessary until program recommendations
10	HB39	1	20	4	Operating	DOH	Child Care Benefits	Incentives	(250.0)	0.0	0.0	0.0	(250.0) are finalized.
10	11000	•	20		Operating	DOIT	Office Belleties	Add Human Resource Technician to Address	(200.0)	0.0	0.0	0.0	(200.0) are infanzed.
11	HB39	1	21	22	Operating	DOH	Administrative Support Services	Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0) Preserve general funds for savings and fiscal stability.
	1.200	•			operag		, a.i.iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	Add Human Resource Consultant to Act as the	(120.0)	0.0	0.0	0.0	(12010) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
12	HB39	1	26	7	Operating	LAW	Administrative Services	Department HR Business Partner	(150.0)	0.0	0.0	0.0	(150.0) Preserve general funds for savings and fiscal stability.
					<u> </u>			Add and Reclassify Positions for Chugach State	()				
13	HB39	1	29	13	Operating	DNR	Parks Management & Access	Parks Improvements	(336.0)	0.0	0.0	0.0	(336.0) Preserve general funds for savings and fiscal stability.
								Add a Fire Training Specialist II and a Fire					
14	HB39	1	29	29	Operating	DPS	Alaska Fire Standards Council	Training Administrator with Partial Funding	(250.0)	0.0	0.0	0.0	(250.0) Preserve general funds for savings and fiscal stability.
								Add Human Resource Technician to Address					
15	HB39	1	34	20	Operating	DOTPF	Statewide Administrative Services	Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0) Preserve general funds for savings and fiscal stability.
40	LIDOO		00	40	0 "		D 1 (D 1 () (A1))	Developing Alexandra December	(4.075.0)	0.0	0.0	0.0	(4.075.0) Process as a small found of the continuous and fine of the billion
16	HB39	1	38	12	Operating	UA	Budget Reductions/Additions - Systemwid	le Developing Alaska's Workforce Programs Security Services at Anchorage Legislative	(1,275.0)	0.0	0.0	0.0	(1,275.0) Preserve general funds for savings and fiscal stability.
17	HB39	1	40	10	Operating	LEG	Security Services	Office Building	(100.0)	0.0	0.0	0.0	(100.0) Preserve general funds for savings and fiscal stability.
17	TIDUS		40	10	Operating	LLG	Security Services	Ensure Sufficient Funding for a 30-Day Special	(100.0)	0.0	0.0	0.0	(100.0) Treserve general funds for savings and fiscal stability.
18	HB39	1	40	18	Operating	LEG	Session Expenses	Session	(581.0)	0.0	0.0	0.0	(581.0) Unecessary funding.
	1.200	•			operag		2000ion 2/ponoco	Alaska Association of Chiefs of Police - State of	(001.0)	0.0	0.0	0.0	(00.10) 011-1-1-1
19	HB39	14	84	8	Capital	DCCED	N/A	Alaska Police Policy Manual Project	(550.0)	0.0	0.0	0.0	(550.0) Preserve general funds for savings and fiscal stability.
								Bering Sea Fishermen's Association - Improve	,				
								Stock of Origin Analysis of Western Alaska					
20	HB39	14	84	27	Capital	DCCED	N/A	Salmon	(513.2)	0.0	0.0	0.0	(513.2) Preserve general funds for savings and fiscal stability.
-				-				Ninilchik Senior Citizens, Inc Kitchen					
21	HB39	14	85	13	Capital	DCCED	N/A	Expansion	(150.0)	0.0	0.0	0.0	(150.0) Preserve general funds for savings and fiscal stability.
								City of Kenai - Wildwood Drive Roadway					
22	HB39	14	85	31	Capital	DCCED	N/A	Reconstruction	(600.0)	0.0	0.0	0.0	(600.0) Preserve general funds for savings and fiscal stability.
00	LIDOS		0.0	46	0 "	DOOED	NVA	Kenai Peninsula Borough - Solid Waste	(070.5)	0.0	0.0	0.0	(070.5) Decrees a second final for existing a 1.5 1.4.199
23	HB39	14	86	10	Capital	DCCED	N/A	Department - Hope Transfer Site Relocation	(670.5)	0.0	0.0	0.0	(670.5) Preserve general funds for savings and fiscal stability.
								Municipality of Anchorage -					
								Chugiak/Birchwood/Eagle River Rural Road Service Area - Starner Bridge Road and					
24	HB39	14	86	19	Capital	DCCED	N/A	Drainage	(1,000.0)	0.0	0.0	0.0	(1,000.0) Preserve general funds for savings and fiscal stability.
	11000	17	00	19	Jupital	משטטבט	1 11 / 1	Municipality of Anchorage - Hillside Limited	(1,000.0)	0.0	0.0	0.0	(1,000.0) 1 1000170 gonoral rando for ournings and notal stability.
								Road Service Area/Rural Road Service Area -					
25	HB39	14	86	25	Capital	DCCED	N/A	Drainage and Ditching	(447.5)	0.0	0.0	0.0	(447.5) Preserve general funds for savings and fiscal stability.
							•	<u> </u>	()				, , , , , , , , , , , , , , , , , , , ,

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Line	Bill	Sec	Page	Line	On/Can/Sun	Department	Allocation	Title	UGF I	OGF O	ther Fed		Total Statement of Objections
Line	DIII ,	Sec	ı üğc	Line	Ор/Сар/Зир	Department	Allocation	Municipality of Anchorage - Lower Virgo Avenue		, , , , , , , , , , , , , , , , , , , 	100		Total Statement of Objections
26	HB39	14	86	29	Capital	DCCED	N/A	Emergency Egress Improvements	(420.0)	0.0	0.0	0.0	(420.0) Preserve general funds for savings and fiscal stability.
					- upui			Municipality of Anchorage - Purchase and	(120.0)	0.0	3.0	3.0	()
27	HB39	14	87	3	Capital	DCCED	N/A	Establish Eagle River Cemetery	(1,500.0)	0.0	0.0	0.0	(1,500.0) Preserve general funds for savings and fiscal stability.
								Mt. Edgecumbe High School Deferred	, ,				Preserve general funds for savings and fiscal stability.
								Maintenance - Replacement of Boys' Dorm and					Project is eligible for funding under the statewide
28	HB39	14	87	15	Capital	DEED	N/A	Main Girls' Dorm Windows	(1,083.0)	0.0	0.0	0.0	(1,083.0) deferred maintenance appropriation.
								M: M: () () () () () () () () () (Preserve general funds for savings and fiscal stability.
20	HB39	11	87	20	Capital	DEED	N/A	Major Maintenance Grant Fund for School Major Maintenance	(10,433.5)	0.0	0.0	0.0	Remaining appropriation sufficient to fund top 5 (10.433.5) projects on major maintenance list.
29	проя	14	01	20	Сарнаі	DEED	N/A	Mantenance	(10,433.5)	0.0	0.0	0.0	Preserve general funds for savings and fiscal stability.
													Remaining appropriation is sufficient to fund the
30	HB39	14	98	4	Capital	DOTPF	N/A	Harbor Matching Grant Fund	(4,000.0)	0.0	0.0	0.0	(4,000.0) highest priority project.
						-		UAA Arcade & Bridge Lounge Campus Building	()====/				()
31	HB39	14	111	28	Capital	UA	N/A	Envelope & Roof Systems Renewal	(1,500.0)	0.0	0.0	0.0	(1,500.0) Preserve general funds for savings and fiscal stability.
								UAA Campus Building Interior & Systems					
32	HB39	14	111	31	Capital	UA	N/A	Renewal	(17,500.0)	0.0	0.0	0.0	(17,500.0) Preserve general funds for savings and fiscal stability.
00	LIDOO	4.4	444	00	0 11 1	114	N/A	LIAA Casial Caianaaa Buildina Eutanian Daana	(000.0)	0.0	0.0	0.0	(200.0) Decrees the second formula for a second formula
33	HB39	14	111	33	Capital	UA	N/A	UAA Social Sciences Building Exterior Doors UAF Patty Pool Code Corrections, Campus-	(300.0)	0.0	0.0	0.0	(300.0) Preserve general funds for savings and fiscal stability.
								Wide Fire Alarm Replacements and Other					
34	HB39	14	112	6	Capital	UA	N/A	Safety Projects	(7,100.0)	0.0	0.0	0.0	(7,100.0) Preserve general funds for savings and fiscal stability.
01	11000				Capital	071	14/1	UAF Cutler Apartments Building Envelope and	(1,100.0)	0.0	0.0	0.0	(1,100.0) 1 1000110 gonoral lando los callinge and nocal calling.
35	HB39	14	112	9	Capital	UA	N/A	Roof Systems	(2,100.0)	0.0	0.0	0.0	(2,100.0) Preserve general funds for savings and fiscal stability.
36	HB39	14	112	11	Capital	UA	N/A	UAF Rural and Community Campus Renewal	(4,021.3)	0.0	0.0	0.0	(4,021.3) Preserve general funds for savings and fiscal stability.
								UAS Fuel Tanks Replacement, Mourant					
37	HB39	14	112	16	Capital	UA	N/A	Covered Stairway, and Sitka Emergency Power	(1,677.0)	0.0	0.0	0.0	(1,677.0) Preserve general funds for savings and fiscal stability.
								UAS Paul Building Elevator Replacement, ASHP Replacement, and Other Interior Systems					
38	HB39	14	112	19	Capital	UA	N/A	projects	(1,212.0)	0.0	0.0	0.0	(1,212.0) Preserve general funds for savings and fiscal stability.
30	11000	14	112	13	Сарітаі	UA	IV/A	REAPPROP \$1,000.0 - IRIS Cloud Mitigation	(1,212.0)	0.0	0.0	0.0	Funding is still required in the original cloud migration
39	HB39	35b	132	18	Capital Supp	DOA	N/A	and Employee Self Service	0.0	0.0	(1,000.0)	0.0	(1,000.0) project.
											() /		Project will be considered once design work funded
													under the separate appropriation to the Alaska Court
40	HB39	36	132	22	Capital Supp	DEED	N/A	REAPPROP: Stratton Library Renovation	0.0	0.0	(1,212.0)	0.0	(1,212.0) System is completed.
								Additional Foundation Funding Equivalent to					
14	LIDOO	04-	440	0	0	DEED	Additional Foundation Funding	\$680 in BSA Contingent on Failure of CSSB 52	(07.440.0)	0.0	0.0	0.0	Limit outside the formula funding to an equivalent
41	HB39	61e	148	3	Operating	DEED	Additional Foundation Funding	(EDC) or Similar Bill UGF Backstop for Federal Funds, NTE \$20	(87,443.0)	0.0	0.0	0.0	(87,443.0) Base Student Allocation of \$340. Unnecessary funding, to be reevaluated after federal
42	HB39	67b	151	27	Operating	DOTPF	Marine Vessel Operations	Million	(10,000.0)	0.0	0.0	0.0	(10,000.0) grant award. Reduced backstop funding to \$10 million.
12	11000	010	101	۷,	Speraing	Executive Brach	·	Fuel Trigger Funding Dependent on Oil Price,	(10,000.0)	0.0	0.0	0.0	(10,000.0) g. and amara. Houseous substitute framing to \$10 million.
						wide		ETB \$1 Million Based on Spring Revenue					Preserve general funds for savings and monitor actual
43	HB39	68b	152	7	Operating		Fuel Branch-wide Appropriations	Forecast	(1,000.0)	0.0	0.0	0.0	(1,000.0) costs throughout the fiscal year.
					· · · · · · · · · · · · · · · · · · ·				•				Preserve general funds for savings and fiscal stability.
l					_	Fund		Community Assistance Fund Deposit from the					This veto does not impact the \$30m in payments to
44	HB39	72u	163	13	Operating	Capitalization	Community Assistance Fund	General Fund	(30,000.0)	0.0	0.0	0.0	(30,000.0) communities to be distributed starting in July 2023.
45	LID44	4	4	_	Onerstin	DOH	Behavioral Health Treatment and	MH Trust: Crisis Now Continuum of Care Grants	(222.0)	0.0	0.0	0.0	(222 0) Processo general funds for assistance and fine-1-4-1-114.
45	HB41	7	4	5	Operating	DOH	Recovery Grants	Added to the Base in FY23	(333.0)	0.0	0.0	0.0	(333.0) Preserve general funds for savings and fiscal stability.
46	HB41	1	4	24	Operating	DOH	Emergency Programs	MH Trust: Crisis Now Continuum of Care Grants	(167.0)	0.0	0.0	0.0	(167.0) Preserve general funds for savings and fiscal stability.
-∓∪	11041		-	24	Operating	2011	Emergency i rograms	With Trust. Official NOW Continuum of Care Grants	(107.0)	0.0	0.0	0.0	(101.0) I reserve general funds for savings and fiscal stability.