

**Office of Management and Budget
FY2024 Budget Bill (HB39 / HB41) Veto Summary (\$ in Thousands)
June 19, 2023**

Line	Bill	Sec	Page	Line	Op/Cap/Sup	Department	Allocation	Title	UGF	DGF	Other	Fed	Total	Statement of Objections
1	HB39	1	2	22	Operating	DOA	Personnel	Centralized Accommodation Program	(100.0)	0.0	0.0	0.0	(100.0)	Unnecessary funding, costs currently covered in agency budgets.
2	HB39	1	3	22	Operating	DOA	Public Broadcasting - Radio	Restore Rural Public Radio Funding	(1,000.0)	0.0	0.0	0.0	(1,000.0)	Preserve general funds for savings and fiscal stability.
3	HB39	1	4	26	Operating	DCCED	Community and Regional Affairs	Increase Ongoing General Fund Grant to Alaska Legal Services	(140.0)	0.0	0.0	0.0	(140.0)	Preserve general funds for savings and fiscal stability.
4	HB39	1	5	15	Operating	DCCED	Tourism Marketing	Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)	(2,500.0)	0.0	0.0	0.0	(2,500.0)	Preserve general funds for savings and fiscal stability.
5	HB39	1	7	20	Operating	DOC	Administrative Services	Add Human Resource Technician to Address Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0)	Preserve general funds for savings and fiscal stability.
6	HB39	1	10	9	Operating	DOC	Recidivism Reduction Grants	Increase Funding for Reentry Housing	(750.0)	0.0	0.0	0.0	(750.0)	Preserve general funds for savings and fiscal stability. Reduced funding increase to \$250 thousand.
7	HB39	1	11	6	Operating	DEED	Student and School Achievement	Additional Funding for Alaska Native Science and Engineering Program Partnership	(5,000.0)	0.0	0.0	0.0	(5,000.0)	Preserve general funds for savings and fiscal stability.
8	HB39	1	11	15	Operating	DEED	Early Learning Coordination	Increase Head Start Program to Provide Grantees with Additional Matching Funds	(3,500.0)	0.0	0.0	0.0	(3,500.0)	Preserve general funds for savings and fiscal stability. Reduced funding increase to \$1.5 million.
9	HB39	1	16	8	Operating	DFCS	Administrative Services	Add Human Resource Technician to Address Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0)	Preserve general funds for savings and fiscal stability.
10	HB39	1	20	4	Operating	DOH	Child Care Benefits	New Home and Place-Based Childcare Incentives	(250.0)	0.0	0.0	0.0	(250.0)	Funding unnecessary until program recommendations are finalized.
11	HB39	1	21	22	Operating	DOH	Administrative Support Services	Add Human Resource Technician to Address Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0)	Preserve general funds for savings and fiscal stability.
12	HB39	1	26	7	Operating	LAW	Administrative Services	Add Human Resource Consultant to Act as the Department HR Business Partner	(150.0)	0.0	0.0	0.0	(150.0)	Preserve general funds for savings and fiscal stability.
13	HB39	1	29	13	Operating	DNR	Parks Management & Access	Add and Reclassify Positions for Chugach State Parks Improvements	(336.0)	0.0	0.0	0.0	(336.0)	Preserve general funds for savings and fiscal stability.
14	HB39	1	29	29	Operating	DPS	Alaska Fire Standards Council	Add a Fire Training Specialist II and a Fire Training Administrator with Partial Funding	(250.0)	0.0	0.0	0.0	(250.0)	Preserve general funds for savings and fiscal stability.
15	HB39	1	34	20	Operating	DOTPF	Statewide Administrative Services	Add Human Resource Technician to Address Agency Recruitment Challenges	(125.0)	0.0	0.0	0.0	(125.0)	Preserve general funds for savings and fiscal stability.
16	HB39	1	38	12	Operating	UA	Budget Reductions/Additions - Systemwide	Developing Alaska's Workforce Programs	(1,275.0)	0.0	0.0	0.0	(1,275.0)	Preserve general funds for savings and fiscal stability.
17	HB39	1	40	10	Operating	LEG	Security Services	Security Services at Anchorage Legislative Office Building	(100.0)	0.0	0.0	0.0	(100.0)	Preserve general funds for savings and fiscal stability.
18	HB39	1	40	18	Operating	LEG	Session Expenses	Ensure Sufficient Funding for a 30-Day Special Session	(581.0)	0.0	0.0	0.0	(581.0)	Unecessary funding.
19	HB39	14	84	8	Capital	DCCED	N/A	Alaska Association of Chiefs of Police - State of Alaska Police Policy Manual Project	(550.0)	0.0	0.0	0.0	(550.0)	Preserve general funds for savings and fiscal stability.
20	HB39	14	84	27	Capital	DCCED	N/A	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon	(513.2)	0.0	0.0	0.0	(513.2)	Preserve general funds for savings and fiscal stability.
21	HB39	14	85	13	Capital	DCCED	N/A	Ninilchik Senior Citizens, Inc. - Kitchen Expansion	(150.0)	0.0	0.0	0.0	(150.0)	Preserve general funds for savings and fiscal stability.
22	HB39	14	85	31	Capital	DCCED	N/A	City of Kenai - Wildwood Drive Roadway Reconstruction	(600.0)	0.0	0.0	0.0	(600.0)	Preserve general funds for savings and fiscal stability.
23	HB39	14	86	10	Capital	DCCED	N/A	Kenai Peninsula Borough - Solid Waste Department - Hope Transfer Site Relocation	(670.5)	0.0	0.0	0.0	(670.5)	Preserve general funds for savings and fiscal stability.
24	HB39	14	86	19	Capital	DCCED	N/A	Municipality of Anchorage - Chugiak/Birchwood/Eagle River Rural Road Service Area - Starner Bridge Road and Drainage	(1,000.0)	0.0	0.0	0.0	(1,000.0)	Preserve general funds for savings and fiscal stability.
25	HB39	14	86	25	Capital	DCCED	N/A	Municipality of Anchorage - Hillside Limited Road Service Area/Rural Road Service Area - Drainage and Ditching	(447.5)	0.0	0.0	0.0	(447.5)	Preserve general funds for savings and fiscal stability.

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26	HB39	14	86	29	Capital	DCCED	N/A	Municipality of Anchorage - Lower Virgo Avenue Emergency Egress Improvements	(420.0)	0.0	0.0	0.0	(420.0)	Preserve general funds for savings and fiscal stability.
27	HB39	14	87	3	Capital	DCCED	N/A	Municipality of Anchorage - Purchase and Establish Eagle River Cemetery	(1,500.0)	0.0	0.0	0.0	(1,500.0)	Preserve general funds for savings and fiscal stability.
28	HB39	14	87	15	Capital	DEED	N/A	Mt. Edgecumbe High School Deferred Maintenance - Replacement of Boys' Dorm and Main Girls' Dorm Windows	(1,083.0)	0.0	0.0	0.0	(1,083.0)	Preserve general funds for savings and fiscal stability. Project is eligible for funding under the statewide deferred maintenance appropriation.
29	HB39	14	87	20	Capital	DEED	N/A	Major Maintenance Grant Fund for School Major Maintenance	(10,433.5)	0.0	0.0	0.0	(10,433.5)	Preserve general funds for savings and fiscal stability. Remaining appropriation sufficient to fund top 5 projects on major maintenance list.
30	HB39	14	98	4	Capital	DOTPF	N/A	Harbor Matching Grant Fund	(4,000.0)	0.0	0.0	0.0	(4,000.0)	Preserve general funds for savings and fiscal stability. Remaining appropriation is sufficient to fund the highest priority project.
31	HB39	14	111	28	Capital	UA	N/A	UAA Arcade & Bridge Lounge Campus Building Envelope & Roof Systems Renewal	(1,500.0)	0.0	0.0	0.0	(1,500.0)	Preserve general funds for savings and fiscal stability.
32	HB39	14	111	31	Capital	UA	N/A	UAA Campus Building Interior & Systems Renewal	(17,500.0)	0.0	0.0	0.0	(17,500.0)	Preserve general funds for savings and fiscal stability.
33	HB39	14	111	33	Capital	UA	N/A	UAA Social Sciences Building Exterior Doors	(300.0)	0.0	0.0	0.0	(300.0)	Preserve general funds for savings and fiscal stability.
34	HB39	14	112	6	Capital	UA	N/A	UAF Patty Pool Code Corrections, Campus-Wide Fire Alarm Replacements and Other Safety Projects	(7,100.0)	0.0	0.0	0.0	(7,100.0)	Preserve general funds for savings and fiscal stability.
35	HB39	14	112	9	Capital	UA	N/A	UAF Cutler Apartments Building Envelope and Roof Systems	(2,100.0)	0.0	0.0	0.0	(2,100.0)	Preserve general funds for savings and fiscal stability.
36	HB39	14	112	11	Capital	UA	N/A	UAF Rural and Community Campus Renewal	(4,021.3)	0.0	0.0	0.0	(4,021.3)	Preserve general funds for savings and fiscal stability.
37	HB39	14	112	16	Capital	UA	N/A	UAS Fuel Tanks Replacement, Mourant Covered Stairway, and Sitka Emergency Power	(1,677.0)	0.0	0.0	0.0	(1,677.0)	Preserve general funds for savings and fiscal stability.
38	HB39	14	112	19	Capital	UA	N/A	UAS Paul Building Elevator Replacement, ASHP Replacement, and Other Interior Systems projects	(1,212.0)	0.0	0.0	0.0	(1,212.0)	Preserve general funds for savings and fiscal stability.
39	HB39	35b	132	18	Capital Supp	DOA	N/A	REAPPROP \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service	0.0	0.0	(1,000.0)	0.0	(1,000.0)	Funding is still required in the original cloud migration project.
40	HB39	36	132	22	Capital Supp	DEED	N/A	REAPPROP: Stratton Library Renovation	0.0	0.0	(1,212.0)	0.0	(1,212.0)	Project will be considered once design work funded under the separate appropriation to the Alaska Court System is completed.
41	HB39	61e	148	3	Operating	DEED	Additional Foundation Funding	Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill	(87,443.0)	0.0	0.0	0.0	(87,443.0)	Limit outside the formula funding to an equivalent Base Student Allocation of \$340.
42	HB39	67b	151	27	Operating	DOTPF	Marine Vessel Operations	UGF Backstop for Federal Funds, NTE \$20 Million	(10,000.0)	0.0	0.0	0.0	(10,000.0)	Unnecessary funding, to be reevaluated after federal grant award. Reduced backstop funding to \$10 million.
43	HB39	68b	152	7	Operating	Executive Branch-wide Appropriations	Fuel Branch-wide Appropriations	Fuel Trigger Funding Dependent on Oil Price, ETB \$1 Million Based on Spring Revenue Forecast	(1,000.0)	0.0	0.0	0.0	(1,000.0)	Preserve general funds for savings and monitor actual costs throughout the fiscal year.
44	HB39	72u	163	13	Operating	Fund Capitalization	Community Assistance Fund	Community Assistance Fund Deposit from the General Fund	(30,000.0)	0.0	0.0	0.0	(30,000.0)	Preserve general funds for savings and fiscal stability. This veto does not impact the \$30m in payments to communities to be distributed starting in July 2023.
45	HB41	1	4	5	Operating	DOH	Behavioral Health Treatment and Recovery Grants	MH Trust: Crisis Now Continuum of Care Grants Added to the Base in FY23	(333.0)	0.0	0.0	0.0	(333.0)	Preserve general funds for savings and fiscal stability.
46	HB41	1	4	24	Operating	DOH	Emergency Programs	MH Trust: Crisis Now Continuum of Care Grants	(167.0)	0.0	0.0	0.0	(167.0)	Preserve general funds for savings and fiscal stability.